

CITY OF WEST CHICAGO

WHERE HISTORY & PROGRESS MEET

PUBLIC AFFAIRS COMMITTEE

Monday, August 26, 2013
6:00 P.M. - Committee Room (A)¹

AGENDA

1. Call to Order, Roll Call, and Establishment of a Quorum
2. Approval of Minutes
 - A. Public Affairs Committee of July 22, 2013
3. Public Participation / Presentations
4. Items for Consent
5. Items for Discussion
 - A. West Chicago Health and Wellness Initiative
6. Unfinished Business
7. New Business
8. Reports from Staff
 - A. Traffic Management Report for July 2013
 - B. Railroad Days 2013 Final Report
9. Adjournment

¹ Note change in meeting time.



DRAFT

MINUTES

PUBLIC AFFAIRS COMMITTEE

July 22, 2013

7:00 P.M.

1. Call to Order, Roll Call, and Establishment of a Quorum.

Chairman Chassee called the meeting to order at 7:00pm. Roll Call found Alderman Earley, Edwalds, Meissner and Murphy.

Alderman Fuesting and Alderman Hallett were not present.

2. Approval of Minutes

A. Public Affairs Committee of June 24, 2013. Alderman Meissner made a motion, seconded by Alderman Murphy to approve the minutes of the Public Affairs Committee Meeting with no changes. Voting Yea: Chairman Chassee, Alderman Earley, Edwalds, Meissner and Murphy. Voting Nay: 0. Motion carried.

3. Public Participation / Presentations.

4. Items for Consent.

A. ABD Cycle Club Fall Fling Races

Alderman Earley made a motion, seconded by Alderman Murphy to direct this item to City Council for approval. Voting Yea: Chairman Chassee, Alderman Earley, Edwalds, Meissner and Murphy. Voting Nay: 0. Motion carried.

B. Frosty Fest

Alderman Earley made a motion, seconded by Alderman Edwalds to direct this item to City Council for approval. Voting Yea: Chairman Chassee, Alderman Earley, Edwalds, Meissner and Murphy. Voting Nay: 0. Motion carried.

C. West Chicago Park District Halloween Parade

Alderman Meissner made a motion, seconded by Alderman Earley to direct this item to City Council for approval. Voting Yea: Chairman Chassee, Alderman Earley, Edwalds, Meissner and Murphy. Voting Nay: 0. Motion carried.

5. Items for Discussion.

Chairmen Chassee asked the Committee if they would vote on having the Public Affairs Meeting at 6:00PM for the months of August and September.

The Public Affairs unanimously agreed on meeting at 6:00PM for the months of August and September 2013.

6. Unfinished Business.

7. New Business.

8. Reports from Staff.

A. Traffic Management Report for June 2013.

9. Adjournment. Alderman Earley made a motion to adjourn, seconded by Alderman Meissner. The motion was approved by voice vote, and the meeting adjourned at approximately 7:05pm.

Respectfully submitted,

Yahaira Bautista

Yahaira Bautista
Administrative Assistant
West Chicago Police Department

CITY OF WEST CHICAGO

PUBLIC AFFAIRS COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE: West Chicago Health and Wellness Initiative

AGENDA ITEM NUMBER: 5.A.

FILE NUMBER: _____

COMMITTEE AGENDA DATE: August 26, 2013

COUNCIL AGENDA DATE: _____

STAFF REVIEW: Rosemary Mackey

SIGNATURE Rosemary Mackey

APPROVED BY CITY ADMINISTRATOR:

SIGNATURE _____

ITEM SUMMARY:

Elementary School District 33 has approached the City of West Chicago and other partnering organizations to engage in a collaborative city-wide project that emphasizes healthy living choices. According to the FORWARD (Fighting Obesity Reaching healthy Weight Among Residents of DuPage) initiative of the DuPage County Health Department, obesity across all demographic groups has reached epidemic proportions. Based on their information, the adult overweight and obesity rate for DuPage County is 56% and for youth between the ages of 2 – 18, the average rate is 34% overweight and obese. While this is one indicator of health, FORWARD agrees with many experts that weight should not be the primary focus. Healthy food choices and physical activity should also be the focus with a shared goal of promoting a healthy self-esteem and body image.

A formal program, which will be branded through a community contest to solicit feedback on a name and logo, will be launched at a public viewing of HBO's Weight of the Nation at the West Chicago Middle School in early October. Table discussions following the film, in the Parent Café model, will engage participants in developing a community action plan and the formation of a community task force. The goal of the program will be to make the healthy choice the easy choice.

This initiative dovetails with Mayor Pineda's efforts to bring attention to healthier lifestyles through his involvement with a "Gut Busters" program which includes participation from Mayors in surrounding communities, and a regular walking campaign for which he has invited community participation.

City staff has been asked to provide marketing support for the initiative, integrating efforts of other partners including the West Chicago Park District, the West Chicago Public Library, Cadence Health, District 33 and District 94.

ACTIONS PROPOSED:

Staff is seeking direction/support from the Committee to allocate staff time for this initiative.

COMMITTEE RECOMMENDATION:

WEST CHICAGO POLICE DEPARTMENT TRAFFIC MANAGEMENT REPORT

	Current vs. Prior Month				2 Prior Months				2013 vs. 2012			
	Jul 13	Jun 13	% Change	May 13	Apr 13	% Change	YTD 2013	YTD 2012	% Change	YTD 2013	YTD 2012	% Change
TRAFFIC CITATIONS												
Regular Duty & Crash	389	354	10%	484	511	-5%	3070	3187	-4%			
Selective Enforcement	40	22	82%	70	1	6900%	194	275	-29%			
PARKING CITATIONS												
Parking Citations	269	200	35%	153	230	-33%	1697	1687	1%			
COMMERCIAL OVERWEIGHT ENFORCEMENT												
Citations	0	0	NC	3	0	NC	0	0	NC			
DUI ARRESTS												
Regular Duty	6	8	-25%	7	6	17%	47	52	-10%			
Selective Enforcement	0	0	NC	0	0	NC	0	0	NC			
ADMINISTRATIVE TOWS												
No Valid Driver's License	6	5	20%	3	1	200%	27	44	-39%			
License Suspended	1	0	NC	0	3	-100%	10	36	-72%			
License Revoked	0	0	NC	0	0	NC	2	3	-33%			
DUI	3	6	-50%	8	5	60%	43	45	-4%			
Drug Possession	0	0	NC	0	0	NC	1	2	-50%			
Warrant Arrest	0	0	NC	0	0	NC	0	0	NC			
Vehicle Amplification	0	0	NC	0	0	NC	0	0	NC			
Illegal Transp of Alcohol	0	0	NC	0	1	-100%	1	1	0%			
Total Citations	10	11	-9%	11	10	10%	84	131	-36%			
TRAFFIC CRASHES/INJURIES/FATALITIES												
Property Damage	99	80	24%	69	54	28%	493	498	-1%			
Injury Crashes	21	14	50%	17	4	325%	79	54	46%			
No of Persons Injured	37	20	85%	32	6	433%	134	71	89%			
Fatal Crashes	0	0	NC	0	0	NC	0	1	-100%			
No of Persons Expired	0	0	NC	0	0	NC	0	1	-100%			

NC=Not Calculable

4 NEW INTERSECTIONS HIGHLIGHTED IN ORANGE
Prepared by: WCCA 8/7/2013

Item # 8. A.

TOP ACCIDENT LOCATIONS		Jul 13	Jun 13	% Change	May 13	Apr 13	% Change	YTD 2013	YTD 2012	% Change	
	North Ave & Powis Rd	1	2	-50%	0	0	NC	5	2	150%	
	North Ave & Neltnor Blvd	4	2	100%	5	2	150%	22	36	-39%	
	Neltnor Blvd & Hawthorne Ln	1	1	0%	0	0	NC	4	4	0%	
	Neltnor Blvd & Washington St	1	1	0%	0	0	NC	6	11	-45%	
	Neltnor Blvd & Main St	0	0	NC	1	0	NC	2	9	-78%	
	Neltnor Blvd & Forest Ave	2	0	NC	2	1	100%	5	3	67%	
	Neltnor Blvd & Sarana Ave	0	0	NC	0	0	NC	0	0	NC	
	Neltnor Blvd & Michael Browning Way	7	8	-13%	3	0	NC	19	6	217%	
	Roosevelt Rd & Sarana Ave	3	1	200%	2	0	NC	7	1	600%	
	Roosevelt Rd & Michael Browning Way	0	0	NC	0	0	NC	1	2	-50%	
	Roosevelt Rd & Joliet St	1	1	0%	1	1	0%	9	6	50%	
	Roosevelt Rd & Fabyan Pkwy/ Washington St	2	3	-33%	2	0	NC	11	14	-21%	
	Roosevelt Rd & Kautz Rd	0	1	-100%	0	1	-100%	5	4	25%	
		PROGRAMS				INCEPTION				SCHEDULE	
		SMART Trailer				January 1, 2001				Ongoing	
		During the month, the SMART trailer was used: (14) times									
		5 Ton Truck Enforcement - Hawthorne Ln				June 1, 2010				Ongoing	
		During the month, (21) tickets were written									
		5 Ton Truck Enforcement - Joliet St								Ongoing	
		During the month, (1) tickets were written									
		5 Ton Truck Enforcement - E Washington St								Ongoing	
		During the month, (1) ticket was written									
PERFORM CITY WIDE INOPERABLE/ABANDONED VEHICLE INVESTIGATIONS											
		(0) Vehicles were investigated						CYear-To-Date 2013 3	CY2012 Total 16		
TRAFFIC RELATED HOT SPOTS											
Ongoing hot spots in the City of West Chicago that require consistent and/or occasional traffic enforcement are as follows:											
LOCATION						CONCERN					
Arbor Ave						Speeding					
Construction Zone						Distracted Driving, Impaired Driving, & Speeding					
5 Ton Violations						Hawthorne Ln, Joliet St, Washington St					

NC=Not Calculable

CITY OF WEST CHICAGO

Public Affairs Committee AGENDA ITEM SUMMARY

ITEM TITLE:

2013 Railroad Days Final Report

AGENDA ITEM NUMBER: 8. B.

FILE NUMBER: _____

COMMITTEE AGENDA DATE: August 26, 2013
COUNCIL AGENDA DATE: _____

STAFF REVIEW: Krista Coltrin

SIGNATURE _____

APPROVED BY CITY ADMINISTRATOR:

SIGNATURE _____

ITEM SUMMARY:

The Western DuPage Chamber of Commerce has submitted a final report and financial summary for the 2013 Railroad Days Festival (see attached). As per the funding agreement, the City has received the revenue from the Chamber for the City's share of the carnival and beer garden. In general, staff indicated that the Festival operated smoothly.

Financial Statements:

The Chamber has provided financial accounting documents as outlined in Resolution No. 12-R-0096 (Railroad Days Funding Agreement). City staff has reviewed these documents and finds them acceptable. The Chamber also provided most of the invoices and receipts in support of the financial summary with the acknowledgement that missing documentation would be provided prior to this meeting.

2013 Financial Summary:

The total City/Chamber contract expense listed on the 2013 Railroad Days Financial Summary reflects the amount of City funding (\$80,000) minus the revenue share (\$18,915.61) which equals the total cost to the City (\$61,084.39) indicated at the bottom of page three of the detailed Profit and Loss sheet.

ACTIONS PROPOSED:

Recommend approval of the final written report and summary financial report submitted by the Western DuPage Chamber of Commerce for Railroad Days 2013 pending review of final documents in support of the financial summary.

COMMITTEE RECOMMENDATION:

2013 West Chicago Railroad Days

Summary Report

August 15, 2013

The Western DuPage Chamber of Commerce has now completed the seventh consecutive year as the planning and managing organization for West Chicago Railroad Days. With the continued support of the City of West Chicago as well as the support from the West Chicago Park District, West Chicago Fire Protection District another great festival highlighted the community with very few issues. The WDCC must also acknowledge the assistance from ESDA, CERT, the Civil Air Patrol and many local civic organizations including the Lions, Rotary, Fire and Park Foundations and West Chicago Sister Cities.

There were many positive aspects of the 2013 event, we had perfect festival weather, the fireworks were spectacular and the special activities for children were well received and appreciated by families with young children.

Comments that we received from the public or from those associated with the event i.e. Police, Fire, City staff and civic groups are always encouraged and those that can be addressed in future years are listed here as well as our suggested response.

More organization "leaders" for parade set-up and start: There were nearly twenty volunteers that had maps and were given the responsibility of lining up participants and getting them started. There was a change in leadership at the Civil Air Patrol and although they said many of the CAP leaders and cadets had been there before they were less than effective. Greater oversight during these two or so hours should eliminated this problem

Beer could be poured from bottles into glasses to avoid someone throwing them: I did not witness this behavior and did not hear it from anyone but the Police reported that it had occurred. The practice of pouring from an aluminum can would slow down the process but would allow for the collection of the cans and worked out okay when we offered Corona in glass bottles; which of course were poured into plastic glasses

Close dispensing of beer ½ hour before close and ticket sales 1 hour before close: Stopping the sale one hour before close and then stop serving ½ hour before makes sense. This would give everyone at least a half hour to end discussions with friends and begin leaving a bit earlier without feeling like they are being pushed out

Make and store extra warning and informational signs; a couple were stolen and there were no backup: DONE, no argument here but it should be noted that we had not lost a sign in six years

Requests for Miller brand beer products; Budweiser actually sells more in West Chicago but I had to mention it since it was brought up: The idea of having a greater selection of Bud and Miller products is worth considering. This may allow for a more competitive pricing and provide an opportunity to offer a

micro-brew or even a wine drink, which are now available in a festival appropriate, single serve container.

More garbage cans and regular pickup: On Saturday morning I called for 20 additional cans and purchased liners for them. It got busy and I had a little health issue that distracted me for a time and the cans never arrived. Next year they will be delivered with the sanitation units.

More bands in parade: This year we discovered that hiring marching or other "Parade" performance bands is not that easy. Many follow a schedule of regular events and only when an event is cancelled are they available to join us. We will begin our search much earlier in 2014 with hopes of finding newer groups without such conflicts or bands looking for a change or a different venue.

Advertising: The chamber did nearly all of what had been successful in the past but believes that a mailer to all household in West Chicago would work well. This had always been the case and creating something for the city newsletter in dual language has always been part of our agreement, but the newsletter went to an online format in 2013. Many people do not use the internet to get information about Railroad Days as it has always been delivered to their home, it would be our plan to create an online piece but to add a mailing as well in future years.

The financial highlights demonstrate our commitment to putting on a quality event with a similar list of expenses as in recent years. This year however the sponsorships were down by more than \$15,000. Since we commit to the expenses in January or February and don't generally get sponsorships signed on until late May or June, there was no way to anticipate or change the chamber's financial outcome.

The City provides that we receive a \$20,000 management fee and although we share the revenue from the Beer garden and Carnival 50/50 with the City; this amount being \$18,915.00 you would think that we netted nearly \$40,000...a reasonable conclusion but inaccurate. The chamber will net approximately \$24,000, a marginal increase over the basic fee. Why? Because we have always reinvested our fee into making the event better and taking the benefit of increased revenue from outside sources and sponsors, as mentioned above, 2013 was a bad year for sponsorships.

Finally, it should be mentioned that working with staff to adjust the agreement and the internal processes for getting things approved will benefit all of us during the remaining two years of the contract, assuming neither party cancels the contract early.

If you have any questions or comments we would be happy to discuss them at any time

Respectfully submitted,

David J. Sabathne

President

Western DuPage Chamber of Commerce
Profit & Loss Detail
January through December 2013

	Date	Name	Memo	Amount	City Share	Qualifying Expenses
Ordinary Income/Expense						
Income						
Railroad Days Revenue						
<div>Beer Garden Revenue</div> <div><div>07/14/2013</div><div>Beer Cash Revenue</div><div>4,159.00</div></div> <div><div>07/15/2013</div><div>First Csh Deposit from Beer sales Thursday & Frida</div><div>7,295.00</div></div> <div><div>07/16/2013</div><div>Second Deposit Beer Garden</div><div>14,616.00</div></div> <div><div>Total Beer Garden Revenue</div><div>26,070.00</div></div>						
<div>Beer Expense</div> <div><div>05/29/2013</div><div>leep Phrog Productions</div><div>Beer Garden Management retainer</div><div>1,250.00</div></div> <div><div>06/03/2013</div><div>West Bend Mutual Insurance Co.</div><div>NSA187930 - Comm. Lines</div><div>609.00</div></div> <div><div>06/19/2013</div><div>Illinois Liquor Control Commission</div><div>Liquor License</div><div>25.00</div></div> <div><div>06/20/2013</div><div></div><div>City of West Chicago Liquor License</div><div>400.00</div></div> <div><div>06/24/2013</div><div></div><div>Postage for License to State</div><div>28.20</div></div> <div><div>07/14/2013</div><div>Superior Beverage</div><div>Beer and other beverages</div><div>6,260.50</div></div> <div><div>07/14/2013</div><div>Cantina Premier Co., Inc.</div><div>Cups 16 oz. Bud</div><div>450.00</div></div> <div><div>07/16/2013</div><div></div><div>Paid to workers cash/receipts and schedule verified</div><div>3,615.00</div></div> <div><div>07/23/2013</div><div>leep Phrog Productions</div><div>Beer Garden Management</div><div>2,500.00</div></div> <div><div>07/29/2013</div><div>West Chicago Lion's Club</div><div>Volunteer Donation</div><div>125.00</div></div> <div><div>07/29/2013</div><div>West Chicago Fire Foundation</div><div>Volunteer Donation</div><div>400.00</div></div> <div><div></div><div>Party Central -Warehouse</div><div>Tent, lights, tables & chairs</div><div>1,311.75</div></div> <div><div></div><div>Hoving Pit Stop Inc.</div><div>Sanitation (11 Units)</div><div>1,129.48</div></div> <div><div>07/29/2013</div><div>West Chicago Sister Cities, Inc</div><div>Volunteer Donation</div><div>2,250.00</div></div> <div><div>07/29/2013</div><div>Rotary Club of West Chicago, Inc.</div><div>Volunteer Donation</div><div>750.00</div></div> <div><div>Total Beer Garden Revenue</div><div>26,070.00</div></div> <div><div>Less Total Beer Expense</div><div>21,103.93</div></div>						
Net Profit/Loss Beer Garden				4,966.07	2,483.04	
<div>Carnival Revenue</div> <div><div>07/13/2013</div><div></div><div>Advance to pay bands</div><div>6,000.00</div></div> <div><div>07/16/2013</div><div></div><div>Carnival Revenue by Check</div><div>30,315.15</div></div> <div><div>07/23/2013</div><div>The City of West Chicago</div><div>Background Checks for 69 carnival workers</div><div>-3,450.00</div></div>						
Net P&L Carnival				32,865.15	16,432.58	

Western DuPage Chamber of Commerce
Profit & Loss Detail
January through December 2013

	Date	Name	Memo	Amount	City Share	Qualifying Expenses
Railroad Days	03/07/2013		City of West Chicago	30,000.00		
	05/01/2013		City of West Chicago	20,000.00		
	06/19/2013	City of West Chicago	3rd Installment	20,000.00		
			Chamber fee	-20,000.00		\$20,000.00
	07/13/2013	City of West Chicago	Contract final	10,000.00		
				60,000.00		
Expense						
Railroad Days						
Advertising	06/03/2013	Wayne Lofton Jr.	Website Design Contract	150.00		
	06/10/2013	Gsedl Graphic Design & Photography	Graphic Design Marketing	1,000.00		
	06/20/2013	Chicago Tribune	EZ Target to 30,000	901.99		
	06/27/2013	Shaw Media Group	Two Full Page Ads	700.00		
	07/01/2013	Next Media	Radio Advertising	2,405.00		
	07/01/2013	Comcast	Cable - TV advertising	3,000.00		
	07/08/2013	R&M Specialties, LTD	T-shirts for all volunteers	1,141.65		
	07/16/2013	Aubrey Sign Company, The	Signage	159.91		
	08/01/2013	Digital Jockey Corp	Cable TV Commercial production	300.00		
	Total Advertising			9,758.55		\$9,758.55
Contract support						
	07/17/2013		Food tickets for Support Staff Police, CAP, Volunteer	1,386.00		\$1,386.00
	07/31/2013	Outside event staffing	On-site service help 4-days	750.00		
Total Contract support						
Entertainment	02/11/2013	Midnight Special	50% Down Payment for Saturday July 13th, 2013 C	3,750.00		\$3,750.00
	03/05/2013	State Bank of Illinois, Inc	Head East July 12, 2013 Railroad Days: Paid to Arti	3,000.00		\$3,000.00
	03/27/2013		UPS Overnight	32.31		\$32.31
	04/16/2013	Brad Weston	Brad Weston Productions Deposit (Balance \$950) S	300.00		\$300.00
	04/29/2013	Digging Records	50% deposit for Railroad Days	1,250.00		
	05/29/2013	Flying Dinosaur Entertainment, Inc.	Entertainment Management	1,250.00		\$1,250.00
	07/01/2013	Holiday Inn & Suites	Band Head East	665.67		\$665.67
	07/01/2013	Holiday Inn & Suites	Band Midnight Special	665.67		\$665.67
	07/01/2013	Roger E. Boyd	Final 50% for Head East Band	3,000.00		\$3,000.00
	07/01/2013	Midnight Special	Final 50% for Midnight Special Band	3,750.00		\$3,750.00
	07/01/2013	Krissi Woods	Krissi Woods / Wild Daisy Band	1,500.00		\$1,500.00
	07/01/2013	Frank Whiting	Local Favorite	750.00		\$750.00
	07/01/2013	Digging Records	Final 50% Neverly Brothers	1,250.00		
	07/01/2013	Five Alarm Fireworks Co.	Fireworks(\$7500 funded from 2012)	10,000.00		\$2,500.00
	07/01/2013	Brad Weston	Final performance fee			
	07/01/2013	Buzz Music Sevices, Inc.	Thursday Entertainment BMR4	800.00		
	07/01/2013	Dewayne Hill	Magician fee	1,800.00		\$900.00
	07/03/2013	Holiday Inn & Suites	Room for Dewayne Hill Magician	443.78		\$221.89
	07/08/2013	Ron Rysell	Thursday evening entertainment	800.00		
	07/12/2013		4th Point performance	400.00		\$400.00
	07/13/2013		Andrew Salgado Performance	500.00		\$500.00
	07/13/2013		Dinner Buy-out Midnight Special	140.00		\$140.00
	07/14/2013		Rightous Hillbillies: Paid Cash	1,250.00		
	07/16/2013	Midwest Rails	Model Railroad Exhibit	350.00		\$350.00
	07/16/2013		Gratuity for sound technicians	200.00		
	07/16/2013		Hospitality for Bands Friday/Saturday: Family foods/	258.91		\$258.91
	07/16/2013		Dinner for Head East at John & Tony's	300.54		\$300.54
	07/23/2013	Flying Dinosaur Entertainment, Inc.	Talent Management and On-site stage managemen	2,500.00		\$1,500.00
				40,906.88		\$25,734.99
Total Entertainment						
Infrastructure	02/04/2013	American Mobil Staging, Inc.	Down Payment 50% of stage rental July 11-14 2013	2,800.00		
	06/28/2013		Trailer rental:	395.00		
	06/28/2013	Paul & Linda Woodrum	Trailer Rental	450.00		
	07/01/2013	RJ Recording	Lights and Sound	10,000.00		
	07/01/2013	American Mobil Staging, Inc.	Stage	2,800.00		
	07/16/2013	Hoving Pit Stop Inc.	Sanitation - restrooms...	3,434.75		
	07/17/2013	Party Central -Warehouse	Tents, tables, chairs, stage	3,153.87		
	07/18/2013	Gen Power Inc.	Final Electric Generator Charge	4,965.00		
				27,998.62		\$27,998.62
Total Infrastructure						
Parade	07/03/2013	DuPage Shrine Club		400.00		
	07/03/2013	Medinah Antique and Special Car Club		500.00		
	07/03/2013	Medinah Black Horse		800.00		
	07/03/2013	Medinah Clown Unit		500.00		
	07/03/2013	Medinah Motor Corp.		1,000.00		
	07/03/2013	Medinah Shriners Mini Choppers		500.00		
	07/03/2013	Paul Hall Drum and Buggle Corp.		900.00		
	07/03/2013	West Suburban Home School Band		500.00		

Western DuPage Chamber of Commerce
Profit & Loss Detail
January through December 2013

	<u>Date</u>	<u>Name</u>	<u>Memo</u>	<u>Amount</u>	City Share	Qualifying Expenses
Supplies	07/03/2013	West Suburban Shrine Club Roaring 57s		500.00		
	07/08/2013	Sunshine Farm	Carriage for Parade Marshal	750.00		
	08/01/2013	Cival Air Patrol	Parade Management & Traffic Control	1,500.00		
	08/01/2013	Image Awards		53.75		
				7,903.75		\$7,903.75
	Total Parade					
	06/20/2013	Lang Ice Company	First delivery (70 bags) and cooler	400.00		
	07/17/2013	Lang Ice Company	Ice for Railroad Days	350.00		
	07/18/2013	Hinckley Springs	Skid ogf water for PD, Volunteers and entertainers	185.93		
	07/23/2013		Misc receipts	200.23		
Railroad Days - Other				1,136.16		\$1,136.16
	03/15/2013		Meeting with Fred Brennon and Todd for coordinatic	34.92		
	04/08/2013	West Bend Mutual Insurance Co.	Special Event and Umbrella Policy (to meet city star	2,153.00		\$2,153.00
				2,187.92		
	Total Qualifying Expenses					\$96,071.07
	Total City Funding					-\$80,000.00
	Total Revenue Share with City					18,915.61
	Gross Cost to City (in-kind services not included)					-\$61,084.39