

**City of West Chicago
Draft Total Compensation Report
2015 Budgeted Amounts***

Position	Budgeted Salary	Budgeted Other Taxable Income	Budgeted Total	Insurance	Budgeted Total Compensation	Vacation Days
Senior Civil Engineer	\$ 88,192		\$ 88,192	\$ 24,550.22	\$ 112,742.22	15
Account Clerk	\$ 66,052	\$ 200	\$ 66,252	\$ 20,785.45	\$ 87,037.45	20
Utility Division Superintendent	\$ 100,700		\$ 100,700	\$ 24,550.22	\$ 125,250.22	15
Part-time Account Clerk	\$ 53,000		\$ 53,000	\$ -	\$ 53,000.00	10
Account Clerk	\$ 66,052	\$ 200	\$ 66,252	\$ 8,538.87	\$ 74,790.87	20
Permit Clerk	\$ 66,052	\$ 200	\$ 66,252	\$ 24,550.22	\$ 90,802.22	20
Executive Secretary	\$ 56,180		\$ 56,180	\$ 8,717.66	\$ 64,897.66	10
Information Technology Manager	\$ 111,236		\$ 111,236	\$ 20,785.45	\$ 132,021.45	15
Sergeant	\$ 110,517	\$ 200	\$ 110,717	\$ 20,785.45	\$ 131,502.45	25
Executive Office Manager/Deputy City Clerk	\$ 71,921	\$ 100	\$ 72,021	\$ 20,785.45	\$ 92,806.45	25
Administrative Assistant	\$ 74,216		\$ 74,216	\$ 20,785.45	\$ 95,001.45	15
Executive Secretary	\$ 74,216	\$ 200	\$ 74,416	\$ 8,538.87	\$ 82,954.87	25
Streets Division Superintendent	\$ 111,396	\$ 300	\$ 111,696	\$ 20,785.45	\$ 132,481.45	30
Assistant Director of Administrative Services	\$ 116,600	\$ 1,800	\$ 118,400	\$ -	\$ 118,400.00	25
Sergeant	\$ 11,236	\$ 300	\$ 11,536	\$ 24,550.22	\$ 36,086.22	25
Marketing and Communications Coordinator	\$ 104,940		\$ 104,940	\$ 20,785.45	\$ 125,725.45	20
Water Treatment Plant Superintendent	\$ 111,396	\$ 100	\$ 111,496	\$ 20,785.45	\$ 132,281.45	20
Social Services Coordinator	\$ 70,091	\$ 100	\$ 70,191	\$ 20,271.07	\$ 90,462.07	20
Deputy Police Chief	\$ 132,484	\$ 8,100	\$ 140,584	\$ 20,785.45	\$ 161,369.45	30
Assistant Director of Community Development	\$ 113,420	\$ 100	\$ 113,520	\$ 20,785.45	\$ 134,305.45	20
Crime Analyst	\$ 78,669		\$ 78,669	\$ 8,538.87	\$ 87,207.87	20
Sergeant	\$ 111,236	\$ 200	\$ 111,436	\$ 20,785.45	\$ 132,221.45	20
Executive Secretary	\$ 69,850		\$ 69,850	\$ 8,538.87	\$ 78,388.87	15
Executive Secretary	\$ 74,216	\$ 300	\$ 74,516	\$ 20,785.45	\$ 95,301.45	20
Director of Public Works	\$ 155,557	\$ 7,900	\$ 163,457	\$ 24,550.22	\$ 188,007.22	25
City Administrator	\$ 189,475	\$ 8,000	\$ 197,475	\$ 24,550.22	\$ 222,025.22	25
Chief of Police	\$ 155,557		\$ 155,557	\$ 24,550.22	\$ 180,107.22	15
Human Resources Coordinator	\$ 104,940	\$ 200	\$ 105,140	\$ 20,785.45	\$ 125,925.45	30
Director of Administrative Services	\$ 155,557	\$ 100	\$ 155,657	\$ 24,550.22	\$ 180,207.22	25
Commander	\$ 123,268	\$ 300	\$ 123,568	\$ 20,785.45	\$ 144,353.45	30
Sergeant	\$ 111,236	\$ 200	\$ 111,436	\$ 20,785.45	\$ 132,221.45	25
Sergeant	\$ 111,236	\$ 200	\$ 111,436	\$ 24,550.22	\$ 135,986.22	25
Civil Engineer	\$ 78,681		\$ 78,681	\$ 24,550.22	\$ 103,231.22	15
Sergeant	\$ 111,236	\$ 300	\$ 111,536	\$ 24,550.22	\$ 136,086.22	25
Director of Community Development	\$ 138,779	\$ 7,800	\$ 146,579	\$ 8,717.66	\$ 155,296.66	15
Commander	\$ 124,985	\$ 300	\$ 125,285	\$ 20,785.45	\$ 146,070.45	30
Commander	\$ 124,985	\$ 300	\$ 125,285	\$ 9,520.11	\$ 134,805.11	30
Marketing Assistant	\$ 65,411		\$ 65,411	\$ 8,717.66	\$ 74,128.66	20
City Planner	\$ 88,302	\$ 100	\$ 88,402	\$ 8,717.66	\$ 97,119.66	20

Part-time GIS Coordinator	\$	46,746		\$	46,746	\$	-	\$	46,746.00	0	
Assistant Director of Public Works	\$	122,362	\$	300	\$	122,662	\$	24,550.22	\$	147,212.22	30
Facilities Maintenance Division Superintendent	\$	111,396	\$	100	\$	111,496	\$	8,717.66	\$	120,213.66	25
Community Service Officer	\$	56,513			\$	56,513	\$	20,785.45	\$	77,298.45	15
Evidence Custodian	\$	70,015	\$	1,900	\$	71,915	\$	-	\$	71,915.00	20
Community Service Officer	\$	47,180			\$	47,180	\$	8,538.87	\$	55,718.87	10
Police Officer	\$	93,216			\$	93,216	\$	24,550.22	\$	117,766.22	25
Police Officer	\$	93,216			\$	93,216	\$	24,550.22	\$	117,766.22	20
Police Officer	\$	93,216			\$	93,216	\$	24,550.22	\$	117,766.22	20
Police Officer	\$	93,216			\$	93,216	\$	24,550.22	\$	117,766.22	25
Police Officer	\$	63,028			\$	63,028	\$	20,785.45	\$	83,813.45	10
Police Officer	\$	63,028			\$	63,028	\$	20,785.45	\$	83,813.45	10
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	20
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	25
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	20
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	25
Police Officer	\$	63,028			\$	63,028	\$	20,785.45	\$	83,813.45	10
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	25
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	25
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	20
Police Officer	\$	93,216			\$	93,216	\$	8,538.87	\$	101,754.87	25
Police Officer	\$	93,216			\$	93,216	\$	8,538.87	\$	101,754.87	25
Police Officer	\$	93,216			\$	93,216	\$	24,550.22	\$	117,766.22	20
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	20
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	15
Police Officer	\$	93,216	\$	1,500	\$	94,716	\$	1,298.64	\$	96,014.64	15
Police Officer	\$	93,216			\$	93,216	\$	25,726.65	\$	118,942.65	15
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	15
Police Officer	\$	93,216			\$	93,216	\$	24,550.22	\$	117,766.22	15
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	15
Police Officer	\$	93,216			\$	93,216	\$	20,271.07	\$	113,487.07	15
Police Officer	\$	93,216			\$	93,216	\$	20,271.07	\$	113,487.07	15
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	15
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	15
Police Officer	\$	93,216			\$	93,216	\$	20,271.07	\$	113,487.07	15
Police Officer	\$	74,537			\$	74,537	\$	8,538.87	\$	83,075.87	10
Police Officer	\$	93,216			\$	93,216	\$	8,538.87	\$	101,754.87	15
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	15
Police Officer	\$	93,216			\$	93,216	\$	20,785.45	\$	114,001.45	15
Police Officer	\$	74,537			\$	74,537	\$	20,785.45	\$	95,322.45	10
Police Officer	\$	66,651			\$	66,651	\$	8,538.87	\$	75,189.87	10
Police Officer	\$	83,356			\$	83,356	\$	24,550.22	\$	107,906.22	10
Police Officer	\$	83,356			\$	83,356	\$	24,550.22	\$	107,906.22	10
Police Officer	\$	66,651			\$	66,651	\$	8,717.66	\$	75,368.66	10
Water Quality Technician	\$	76,753	\$	300	\$	77,053	\$	21,865.80	\$	98,918.80	25
Crew Leader	\$	76,753	\$	300	\$	77,053	\$	9,126.72	\$	86,179.72	25
Water Plant Operator	\$	72,240			\$	72,240	\$	21,865.80	\$	94,105.80	15

Water Plant Operator	\$	72,240	\$	100	\$	72,340	\$	9,126.72	\$	81,466.72	15
Crew Leader	\$	72,347	\$	200	\$	72,547	\$	21,865.80	\$	94,412.80	25
Crew Leader	\$	70,240	\$	200	\$	70,440	\$	21,865.80	\$	92,305.80	20
Water Plant Operator	\$	72,240			\$	72,240	\$	21,865.80	\$	94,105.80	15
Maintenance Worker II	\$	63,991	\$	300	\$	64,291	\$	9,126.72	\$	73,417.72	25
Maintenance Worker I	\$	46,153			\$	46,153	\$	21,865.80	\$	68,018.80	10
Maintenance Worker I	\$	46,158			\$	46,158	\$	9,126.72	\$	55,284.72	10
Water Plant Operator	\$	70,136	\$	100	\$	70,236	\$	21,865.80	\$	92,101.80	15
Water Plant Operator	\$	70,136			\$	70,136	\$	9,126.72	\$	79,262.72	15
Maintenance Worker II	\$	68,194	\$	100	\$	68,294	\$	9,126.72	\$	77,420.72	20
Maintenance Worker II	\$	63,991	\$	200	\$	64,191	\$	21,865.80	\$	86,056.80	20
Water Plant Operator	\$	64,184			\$	64,184	\$	21,865.80	\$	86,049.80	10
Maintenance Worker II	\$	63,991	\$	100	\$	64,091	\$	21,865.80	\$	85,956.80	20
Maintenance Worker II	\$	63,991	\$	100	\$	64,091	\$	21,865.80	\$	85,956.80	15
Maintenance Worker II	\$	63,991	\$	100	\$	64,091	\$	9,126.72	\$	73,217.72	15
Maintenance Worker II	\$	63,991	\$	100	\$	64,091	\$	21,865.80	\$	85,956.80	15
Crew Leader	\$	62,408			\$	62,408	\$	21,865.80	\$	84,273.80	15
Maintenance Worker II	\$	56,854			\$	56,854	\$	21,865.80	\$	78,719.80	10
Maintenance Worker I	\$	46,158			\$	46,158	\$	9,126.72	\$	55,284.72	10
Maintenance Worker II	\$	56,854			\$	56,854	\$	21,865.80	\$	78,719.80	10
Maintenance Worker I	\$	46,158			\$	46,158	\$	21,865.80	\$	68,023.80	10
Maintenance Worker I	\$	50,439			\$	50,439	\$	9,126.72	\$	59,565.72	10
Maintenance Worker I	\$	53,591			\$	53,591	\$	21,865.80	\$	75,456.80	10
Maintenance Worker II	\$	55,199			\$	55,199	\$	21,865.80	\$	77,064.80	10
Maintenance Worker I	\$	46,158			\$	46,158	\$	9,126.72	\$	55,284.72	10
Maintenance Worker I	\$	48,969			\$	48,969	\$	21,865.80	\$	70,834.80	10
Maintenance Worker I	\$	46,158			\$	46,158	\$	21,865.80	\$	68,023.80	10
Maintenance Worker I	\$	52,031			\$	52,031	\$	21,865.80	\$	73,896.80	10
Maintenance Worker I	\$	46,158			\$	46,158	\$	21,865.80	\$	68,023.80	10
Maintenance Worker I	\$	46,158			\$	46,158	\$	9,126.72	\$	55,284.72	10
Maintenance Worker I	\$	46,158			\$	46,158	\$	9,126.72	\$	55,284.72	10
Total Report	\$	9,699,892	\$	44,100	\$	9,605,518	\$	2,045,054	\$	11,650,572	

* NOTE: FIGURES SHOWN ARE BUDGETED AMOUNTS AND ARE NOT NECESSARILY ACTUAL AMOUNTS.