

current year. A copy of that determination being attached hereto and incorporated herein by reference as Exhibit "A". As required by said Act, any and all revisions of the prevailing rate of wages by the Department of Labor of the State of Illinois shall supersede the Department's previous determination and apply to any and all public works construction undertaken by the City of West Chicago. The definition of any terms appearing in this Ordinance which are also used in aforesaid Act shall be the same as in said Act.

Section 3: Nothing herein contained shall be construed to apply said general prevailing rate of wages as herein ascertained to any work or employment except public works construction of the City of West Chicago to the extent required by the aforesaid Act.

Section 4: The City Clerk shall publicly post or keep available for inspection by any interested party in the main office of the City of West Chicago the determination or any revisions of such prevailing rate of wages. A copy of this determination or of the current revised determination of prevailing rate of wages then in effect shall be attached to all contract specifications.

Section 5: The City Clerk shall mail a copy of this determination to any employer, and to any person or association of employers who have filed their names and addresses, requesting copies of any determination stating the particular rates and the particular class of workers whose wages will be affected by such rates.

Section 6: The City of West Chicago shall promptly file a certified copy of this Ordinance with the Secretary of State Index Division.

Section 7: The City of West Chicago, by and through its City Clerk, shall cause to be published in a newspaper of general circulation within the area, a notice that this Ordinance has been adopted and such publication shall constitute notice that the determination is effective and that this is the determination of this public body.

Section 8: This Ordinance shall be in full force and effect upon its passage and approval as required by law.

PASSED this 20th day of June 2016.

Alderman L. Chassee	_____	Alderman J. Beifuss	_____
Vacant – Ward 2	_____	Alderman J. Sheahan	_____
Alderman L. Grodoski	_____	Alderman A. Hallett	_____
Alderman S. Dimas	_____	Alderman M. Ferguson	_____
Alderman J.C. Smith, Jr.	_____	Alderman K. Meissner	_____
Alderman M. Edwalds	_____	Alderman R. Stout	_____
Alderman J.F. Banas	_____	Alderman N. Ligino-Kubinski	_____

APPROVED as to form: _____
City Attorney

APPROVED this 20th day of June 2016.

Ruben Pineda, Mayor

ATTEST:

Nancy M. Smith, City Clerk

PUBLISHED: _____

Du Page County Prevailing Wage for July 2015

(See explanation of column headings at bottom of wages)

Trade Name	RG	TYP	C	Base	FRMAN	M-F>8	OSA	OSH	H/W	Pensn	Vac	Trng		
=====	==	===	=	=====	=====	=====	===	===	=====	=====	=====	=====		
ASBESTOS ABT-GEN			ALL	39.400	39.950	1.5	1.5	2.0	13.98	10.72	0.000	0.500		
ASBESTOS ABT-MEC			BLD	36.340	38.840	1.5	1.5	2.0	11.47	10.96	0.000	0.720		
BOILERMAKER			BLD	47.070	51.300	2.0	2.0	2.0	6.970	18.13	0.000	0.400		
BRICK MASON			BLD	43.780	48.160	1.5	1.5	2.0	10.05	14.43	0.000	1.030		
CARPENTER			ALL	44.350	46.350	1.5	1.5	2.0	11.79	16.39	0.000	0.630		
CEMENT MASON			ALL	43.750	45.750	2.0	1.5	2.0	13.05	14.45	0.000	0.480		
CERAMIC TILE FNSHER			BLD	36.810	0.000	1.5	1.5	2.0	10.55	9.230	0.000	0.770		
COMMUNICATION TECH			BLD	32.650	34.750	1.5	1.5	2.0	9.550	15.16	1.250	0.610		
ELECTRIC PWR EQMT OP			ALL	37.890	51.480	1.5	1.5	2.0	5.000	11.75	0.000	0.380		
ELECTRIC PWR EQMT OP			HWY	39.220	53.290	1.5	1.5	2.0	5.000	12.17	0.000	0.390		
ELECTRIC PWR GRNDMAN			ALL	29.300	51.480	1.5	1.5	2.0	5.000	9.090	0.000	0.290		
ELECTRIC PWR GRNDMAN			HWY	30.330	53.290	1.5	1.5	2.0	5.000	9.400	0.000	0.300		
ELECTRIC PWR LINEMAN			ALL	45.360	51.480	1.5	1.5	2.0	5.000	14.06	0.000	0.450		
ELECTRIC PWR LINEMAN			HWY	46.950	53.290	1.5	1.5	2.0	5.000	14.56	0.000	0.470		
ELECTRIC PWR TRK DRV			ALL	30.340	51.480	1.5	1.5	2.0	5.000	9.400	0.000	0.300		
ELECTRIC PWR TRK DRV			HWY	31.400	53.290	1.5	1.5	2.0	5.000	9.730	0.000	0.310		
ELECTRICIAN			BLD	38.160	41.980	1.5	1.5	2.0	9.550	18.29	4.680	0.680		
ELEVATOR CONSTRUCTOR			BLD	50.800	57.150	2.0	2.0	2.0	13.57	14.21	4.060	0.600		
FENCE ERECTOR	NE		ALL	37.340	39.340	1.5	1.5	2.0	13.05	12.06	0.000	0.300		
FENCE ERECTOR	W		ALL	45.060	48.660	2.0	2.0	2.0	10.52	20.76	0.000	0.700		
GLAZIER			BLD	40.500	42.000	1.5	2.0	2.0	13.14	16.99	0.000	0.940		
HT/FROST INSULATOR			BLD	48.450	50.950	1.5	1.5	2.0	11.47	12.16	0.000	0.720		
IRON WORKER	E		ALL	44.200	46.200	2.0	2.0	2.0	13.65	21.14	0.000	0.350		
IRON WORKER	W		ALL	45.060	48.660	2.0	2.0	2.0	10.52	20.76	0.000	0.700		
LABORER			ALL	39.200	39.950	1.5	1.5	2.0	13.98	10.72	0.000	0.500		
LATHER			ALL	44.350	46.350	1.5	1.5	2.0	11.79	16.39	0.000	0.630		
MACHINIST			BLD	45.350	47.850	1.5	1.5	2.0	7.260	8.950	1.850	0.000		
MARBLE FINISHERS			ALL	32.400	34.320	1.5	1.5	2.0	10.05	13.75	0.000	0.620		
MARBLE MASON			BLD	43.030	47.330	1.5	1.5	2.0	10.05	14.10	0.000	0.780		
MATERIAL TESTER I			ALL	29.200	0.000	1.5	1.5	2.0	13.98	10.72	0.000	0.500		
MATERIALS TESTER II			ALL	34.200	0.000	1.5	1.5	2.0	13.98	10.72	0.000	0.500		
MILLWRIGHT			ALL	44.350	46.350	1.5	1.5	2.0	11.79	16.39	0.000	0.630		
OPERATING ENGINEER			BLD 1	48.100	52.100	2.0	2.0	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			BLD 2	46.800	52.100	2.0	2.0	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			BLD 3	44.250	52.100	2.0	2.0	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			BLD 4	42.500	52.100	2.0	2.0	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			BLD 5	51.850	52.100	2.0	2.0	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			BLD 6	49.100	52.100	2.0	2.0	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			BLD 7	51.100	52.100	2.0	2.0	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			FLT	36.000	36.000	1.5	1.5	2.0	17.10	11.80	1.900	1.250		
OPERATING ENGINEER			HWY 1	46.300	50.300	1.5	1.5	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			HWY 2	45.750	50.300	1.5	1.5	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			HWY 3	43.700	50.300	1.5	1.5	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			HWY 4	42.300	50.300	1.5	1.5	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			HWY 5	41.100	50.300	1.5	1.5	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			HWY 6	49.300	50.300	1.5	1.5	2.0	17.55	12.65	1.900	1.250		
OPERATING ENGINEER			HWY 7	47.300	50.300	1.5	1.5	2.0	17.55	12.65	1.900	1.250		
ORNAMNTL IRON WORKER E			ALL	45.000	47.500	2.0	2.0	2.0	13.55	17.94	0.000	0.650		
ORNAMNTL IRON WORKER W			ALL	45.060	48.660	2.0	2.0	2.0	10.52	20.76	0.000	0.700		
PAINTER			ALL	41.730	43.730	1.5	1.5	1.5	10.30	8.200	0.000	1.350		
PAINTER SIGNS			BLD	33.920	38.090	1.5	1.5	1.5	2.600	2.710	0.000	0.000		
PILEDRIIVER			ALL	44.350	46.350	1.5	1.5	2.0	11.79	16.39	0.000	0.630		
PIPEFITTER			BLD	46.000	49.000	1.5	1.5	2.0	9.000	15.85	0.000	1.780		
PLASTERER			BLD	43.430	46.040	1.5	1.5	2.0	10.05	14.43	0.000	1.020		
PLUMBER			BLD	46.650	48.650	1.5	1.5	2.0	13.18	11.46	0.000	0.880		
ROOFER			BLD	41.000	44.000	1.5	1.5	2.0	8.280	10.54	0.000	0.530		
SHEETMETAL WORKER			BLD	44.720	46.720	1.5	1.5	2.0	10.65	13.31	0.000	0.820		
SPRINKLER FITTER			BLD	49.200	51.200	1.5	1.5	2.0	11.75	9.650	0.000	0.550		
STEEL ERECTOR	E		ALL	42.070	44.070	2.0	2.0	2.0	13.45	19.59	0.000	0.350		
STEEL ERECTOR	W		ALL	45.060	48.660	2.0	2.0	2.0	10.52	20.76	0.000	0.700		
STONE MASON			BLD	43.780	48.160	1.5	1.5	2.0	10.05	14.43	0.000	1.030		
SURVEY WORKER			NOT IN EFFECT		ALL	37.000	37.750	1.5	1.5	2.0	12.97	9.930	0.000	0.500
TERRAZZO FINISHER			BLD	38.040	0.000	1.5	1.5	2.0	10.55	11.22	0.000	0.720		
TERRAZZO MASON			BLD	41.880	44.880	1.5	1.5	2.0	10.55	12.51	0.000	0.940		

TILE MASON	BLD	43.840	47.840	1.5	1.5	2.0	10.55	11.40	0.000	0.990
TRAFFIC SAFETY WRKR	HWY	32.750	34.350	1.5	1.5	2.0	6.550	6.450	0.000	0.500
TRUCK DRIVER	ALL 1	35.920	36.120	1.5	1.5	2.0	8.280	8.760	0.000	0.150
TRUCK DRIVER	ALL 2	32.700	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.150
TRUCK DRIVER	ALL 3	32.900	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.150
TRUCK DRIVER	ALL 4	33.100	33.100	1.5	1.5	2.0	6.500	4.350	0.000	0.150
TUCKPOINTER	BLD	42.620	43.620	1.5	1.5	2.0	10.05	13.34	0.000	0.670

Legend: RG (Region)

TYP (Trade Type - All, Highway, Building, Floating, Oil & Chip, Rivers)

C (Class)

Base (Base Wage Rate)

FRMAN (Foreman Rate)

M-F#8 (OT required for any hour greater than 8 worked each day, Mon through Fri.)

OSA (Overtime (OT) is required for every hour worked on Saturday)

OSH (Overtime is required for every hour worked on Sunday and Holidays)

M/W (Health & Welfare Insurance)

Pensn (Pension)

Vac (Vacation)

Trng (Training)

Explanations

DUPAGE COUNTY

IRON WORKERS AND FENCE ERECTOR (WEST) - West of Route 53.

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date.

ASBESTOS - MECHANICAL - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

TRAFFIC SAFETY - work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS TECHNICIAN

Low voltage installation, maintenance and removal of telecommunication facilities (voice, sound, data and video) including telephone and data inside wire, interconnect, terminal equipment, central offices, PBX, fiber optic cable and equipment, micro waves, V-SAT, bypass, CATV, WAN (wide area networks), LAN (local area networks), and ISDN (integrated system digital network), pulling of wire in raceways, but not the installation of raceways.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Heavy Duty Self-Propelled Transporter or Prime Mover; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes: Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Operation of Tie Back Machine; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum; Laser Screed; Rock Drill (Self-Propelled); Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators (remodeling or renovation work); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall.

Class 7. Mechanics; Welders.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types; Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dredges; Elevators, Outside type Rack & Pinion and Similar Machines; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Heavy Duty Self-Propelled Transporter or Prime Mover; Hydraulic Backhoes; Backhoes with shear attachments up to 40' of boom reach; Lubrication Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Operation of Tieback Machine; Tractor Drawn Belt Loader; Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Traffic Barrier Transfer Machine; Trenching; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.; Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; Hydro Excavating (excluding hose work); Laser Screed; All Locomotives, Dinky; Off-Road Hauling Units (including articulating) Non Self-Loading Ejection Dump; Pump Cretes; Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper - Single/Twin Engine/Push and Pull; Scraper - Prime Mover in Tandem (Regardless of Size); Tractors pulling attachments, Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Vacuum Trucks (excluding hose work); Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. SkidSteer Loader (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Dowell Machine with Air Compressor; Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Diver. Diver Wet Tender, Diver Tender, ROV Pilot, ROV Tender

SURVEY WORKER - Operated survey equipment including data collectors, G.P.S. and robotic instruments, as well as conventional levels and transits.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled Dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves the same job duties as the classification entitled "Material Tester/Inspector II".

CITY OF WEST CHICAGO

CITY COUNCIL AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 16-R-0035 - First Amendment to the Reimbursement Agreement with Menard, Inc. for the Installation of a Traffic Signal at North Avenue and the Entrance to the St. Andrews Square Shopping Center

AGENDA ITEM NUMBER: 8.D.**FILE NUMBER:** _____**COMMITTEE AGENDA DATE:** N/A
COUNCIL AGENDA DATE: June 20, 2016**STAFF REVIEW:****SIGNATURE** _____**APPROVED BY CITY ADMINISTRATOR:****SIGNATURE** _____**ITEM SUMMARY:**

In April 2010, the City Council and Menard, Inc. entered into a Sales Tax Sharing Agreement whereby the company would front the costs for engineering and installation of a traffic signal at North Avenue and the entrance to the St. Andrews Square Shopping Center. Once installed, the City would then immediately reimburse Menard, Inc. 30% of the total costs of the project and, beginning three years after, the City would rebate ¼% of the home rules sales tax collected from the company each year until full reimbursement is achieved. The estimated project cost at the time was \$950,000, and there was a cap set at \$1,029,000 (excluding engineering costs); if the bid price exceeded the cap, the City Council has 30 days to void the Agreement, after which the City would only have to reimburse Menard, Inc. for the costs incurred to date (e.g. engineering, surveying, etc.).

The property owners, not including Menard, Inc., were uncooperative in terms of providing the necessary easements for this project to be constructed, even though they would be getting the benefit of a traffic signal, which would increase safety as well as market values. Five years later, all easements were acquired and the project was bid: the cost of the project is now \$1,693,499 (including engineering costs). The design engineers sorted through the numbers for each of the components, and believe that there would be little change (or perhaps an increase) if the project is bid again.

The attached First Amendment requires the City to start making payments one year earlier than in the original Agreement (the lump sum payment in the first year following construction increased by about \$200,000 per the formula under the initial Agreement).

ACTIONS PROPOSED:

Staff recommends approval of Resolution No. 16-R-0035.

COMMITTEE RECOMMENDATION:

Staff indicated that it was working with Menards on a revised reimbursement schedule at the June 6th City Council meeting and stated if an arrangement can be made, it would return to the City Council.

RESOLUTION NO. 16-R-0035

**A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE THE FIRST
AMENDMENT TO THE REIMBURSEMENT AGREEMENT WITH MENARD,
INC. FOR THE INSTALLATION OF A TRAFFIC SIGNAL AT NORTH
AVENUE AND THE ENTRANCE TO THE ST. ANDREWS SQUARE
SHOPPING CENTER**

BE IT RESOLVED by the City Council of the City of West Chicago, in regular session assembled that the Mayor is hereby authorized to execute a First Amendment to the Reimbursement Agreement with Menard, Inc. for the Installation of a Traffic Signal at North Avenue and the Entrance to the St. Andrews Square Shopping Center, in substantially the form attached hereto, and incorporated herein as Exhibit "A".

APPROVED this 20th day of June 2016.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor

ATTEST:

City Clerk

**FIRST AMENDMENT TO THE REIMBURSEMENT AGREEMENT BETWEEN THE CITY OF
WEST CHICAGO AND MENARD, INC., FOR THE INSTALLATION OF A TRAFFIC SIGNAL AT
NORTH AVENUE AND THE RE-ALIGNMENT OF THE ACCESS AND ACCESS DRIVE TO THE
WOOD GLEN/FRANCISCAN WAY SHOPPING CENTER**

This First Amendment to the Reimbursement Agreement (hereinafter "FIRST AMENDMENT") by and between the City of West Chicago (hereinafter the "CITY"), a municipal corporation with offices at 475 Main Street, West Chicago, Illinois and Menard, Inc. (hereinafter "MENARDS"), a foreign corporation doing business in Illinois, with its principal offices at 5101 Menard Dr., Eau Claire Wisconsin, 54703 (hereinafter collectively the "PARTIES") for the preparation of a traffic study and engineering and installation of a traffic signal at North Avenue and the re-alignment of the access and access drive to the Wood Glen/Franciscan Way Shopping Center (hereinafter the "AGREEMENT") is entered into this 20th day June of 2016.

RECITALS

WHEREAS, the CITY is empowered to make all contracts and to undertake other acts as necessary in the exercise of its statutory powers, pursuant to the Illinois Municipal Code, 65 ILCS 5/2-2-12; and

WHEREAS, the PARTIES, in order to ensure the safety of the motoring public and to facilitate the free flow of traffic, prepared a traffic study, and, have the approval of the State of Illinois, to install a four-leg traffic signal at North Avenue in accordance with Illinois Department of Transportation (hereinafter "IDOT") regulations and standards and with third-party permission, to re-align the access and access drive to the Wood Glen/Franciscan Way Shopping Center to match the full access to the St. Andrews Square Shopping Center (hereinafter the "PROJECT"); and

WHEREAS, the PARTIES entered into an AGREEMENT dated June 5, 2010 to memorialize that MENARDS will be reimbursed for its costs associated with the PROJECT; and

WHEREAS, the costs of the PROJECT exceeded the estimated costs in the AGREEMENT, and the PARTIES desire a revised reimbursement arrangement; and

WHEREAS, the PARTIES have determined that it is in the best interests of the citizens of the CITY and in the mutual best interests of the PARTIES to enter into this FIRST AMENDMENT.

NOW, THEREFORE, in consideration of the premises, the mutual covenants, terms, and conditions herein set forth, and the understandings of each PARTY to the other, the PARTIES do hereby mutually covenant, promise and agree to amend Section 3.1 of the AGREEMENT as follows:

"3.0 RESPONSIBILITIES OF THE CITY

3.1 As used herein, the term "PROJECT cost" shall mean all direct costs incurred by MENARDS for the study, design, engineering, approval and installation of the PROJECT, including the amount of all original contracts and all change orders thereto and \$40,000 in administrative costs.¹ The CITY shall reimburse MENARDS according to the following schedule:

- a. Upfront payment 180 days after the PROJECT is accepted by the CITY, equal to \$500,000. Upon completion of the construction of the intersection

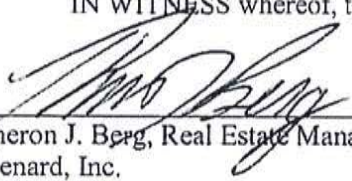
¹ The total Project cost shall also include the cost of utility relocations that were not in the construction bid because they are split between MENARDS, Nicor, and ComEd and the final cost to MENARDS will not be known until the work is done; evidence, in the form of an invoice(s) by the utility companies and a cancelled check showing proof of MENARDS' payment, shall be provided to the CITY.

improvements and installation of the traffic signal, MENARDS shall submit and obtain approval of as-built plans depicting the improvements. After approval of the as-built plans, mylar and digital copies shall be submitted. If there are any improvements conveyed to the CITY, a deed of conveyance, bill of sale and lien waivers shall be submitted to and approved by the CITY.

- b. The balance of the total PROJECT cost to be paid as follows:
- i. Starting with the fourth calendar year after completion of the PROJECT, the CITY will rebate \$100,000 per year by September 30th of each subsequent year.
 - ii. Annual rebates shall continue until MENARDS is reimbursed for the total PROJECT cost.
 - iii. Sample Schedule:

Year	Amount	Balance Due
2016	Construction	\$1,733,500
2017	\$500,000	\$1,233,500
2018	\$0	\$1,233,500
2019	\$0	\$1,233,500
2020	\$100,000	\$1,133,500
2021	\$100,000	\$1,033,500
2022	\$100,000	\$933,500
2023	\$100,000	\$833,500
2024	\$100,000	\$733,500
2025	\$100,000	\$633,500
2026	\$100,000	\$533,500
2027	\$100,000	\$433,500
2028	\$100,000	\$333,500
2029	\$100,000	\$233,500
2030	\$100,000	\$133,500
2031	\$100,000	\$33,500
2032	\$33,500	0"

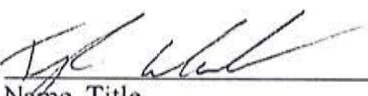
IN WITNESS whereof, the parties set their hands and seals as of the date first written above.


Theron J. Berg, Real Estate Manager
Menard, Inc.

Ruben Pineda, Mayor
City of West Chicago

ATTEST:

ATTEST:


Name, Title
Tyler Edwards, Real Estate Rep
Menard, Inc.

Nancy M. Smith, City Clerk

CITY OF WEST CHICAGO

PUBLIC AFFAIRS COMMITTEE AGENDA ITEM SUMMARY

ITEM TITLE:

Resolution No. 16-R-0036 – DuPage County-Wide Records Management/CAD Replacement Project

AGENDA NO. 8.E.

FILE NO. _____

AGENDA DATE:

COUNCIL AGENDA DATE: June 20, 2016

STAFF REVIEW: Michael Uplegger, Chief of Police

SIGNATURE _____

APPROVED BY CITY ADMINISTRATOR: Michael Guttman

SIGNATURE _____

ITEM SUMMARY:

In December of 2014, staff provided information regarding the DuPage County-Wide Records Management/CAD (Computer Aided Dispatch) Replacement Project, and received direction from the Public Affairs Committee to participate in the Project. Since that time, the ETSB, County IT Department, PSAPs (Public Safety Answering Point – like DU-COMM) and local fire and police departments/districts have been working their way through the selection costs for a vendor. Now all stakeholders are a point to formalize their desire to participate in this County-wide initiative.

For those who did not hear the December 2014 presentation, in 2005, the DuPage County Emergency Telephone System Board (ETSB) purchased a computer program called NetRMS from Motorola. NetRMS, (Network Report Management System), has been the primary program West Chicago, along with 26 other public safety agencies in DuPage County, use to electronically generate the majority of the incident reports. Traffic crash reports utilize a different system. CAD is the tool which captures and records all the data from calls for police and fire services at dispatch centers. The current RMS/ CAD system is obsolete.

Originally, Motorola proposed and sold a different RMS system to the ETSB. However, late in the process, Motorola said they had acquired a small RMS company called Crisnet. It was Crisnet they would be incorporating into Motorola's RMS system and supporting in the future, abandoning the system it sold ETSB.

With no viable alternative at the time, ETSB agreed to the change and insisted the project go on as scheduled. As a result, the initial product implemented was hardly robust and never ready to be fully implemented. Additionally, it required a great deal of additional work by the involved agencies just to standardize practices, (i.e. how report numbers would be comprised).

One of the biggest problems with NetRMS is the method it uses to collate and report crime data. NetRMS is a NIBRS System (National Incident Based Reporting) by design; not Illinois Uniform Crime Reporting System (IUCR) which was used at the time of implementation and remains currently in use in Illinois. Under IUCR, the Department sends reports to the state on a monthly basis regarding 8 specific crimes. NIBRS, however, collects data on 46 crimes. Ultimately, the FBI is requiring all police agencies to move to a NIBRS-based system.

Even in the current system, which was designed as NIBRS System, the drop down menus don't accurately reflect the proper coding the Federal Government requires. NetRMS coding led to errors regarding offender, victim and property codes. Many of these codes could not be corrected at the agency level and had to be turned over to ETSB/County staff.

Additionally, there is a lack of Administrative reporting tools available to users. The accuracy of the reports it does provide are sometimes dubious. Motorola created an IUCR Tool to convert NIBRS data for submission to the State, but it is seriously flawed due to the design of the entire program.

CITY OF WEST CHICAGO

For example, suppose an officer writes an original (initial) case report, referred to as a point 1 report, for auto theft, (IUCR code number 0910). Subsequently, an evidence technician starts and completes supplemental report before the original report is finished. In this case, the 0910 code won't populate into the supplemental report, requiring the evidence technician to add it. NetRMS will now count the 0910 code twice, in effect creating two separate crimes for IUCR reporting. In addition to making officers wait to complete some reports, this forces the Department along with a majority of the other participating agencies, to double check the numbers to ensure they are correct. This has necessitated the West Chicago Police Department to use the crime analyst to complete this double-checking and examination; work that the program should be doing automatically allowing our personnel to work on other projects.

Based on these and other problems, several DuPage agencies abandoned NetRMS and ultimately purchased their own systems (e.g. Lombard, and Bartlett).

In 2014, a committee involving concerned public safety stakeholders formed to research alternatives to NetRMS. The outcome of those meetings was to replace the current RMS and CAD systems. A federal grant was obtained to pay for a Request for Proposal (RFP) for a DuPage County-wide system.

The RFP was developed and distributed and the County received four proposals. An exhaustive review of the vendors and their proposals was undertaken. This evaluation included three-day demonstrations of each system to working groups from around the county. These demonstrations included CAD, Records Management Systems and Mobile Data Computing solutions offered by each of the four vendors. West Chicago Police Department staff from all ranks and civilian positions participated in all of the review sessions for each of the vendors. In the end, Intergraph was chosen.

The benefits of this project are that:

- It is a joint information project designed to share information from the beginning to the end. What this means is that from and incident's inception, (9-1-1 call, traffic stop, field contact, etc.), through dispatch, booking, RMS reporting, the jail, prosecution, courts, and probation, only one system captures, records and disseminates information on the entire incident. There is no duplication of data entry or overlapping but separate systems;
- It will manage incidents more efficiently;
- It will provide more reliable suspect and location information;
- It will provide improved reporting and analytic data;
- It will assist in the transition from IUCR to NIBRS; and
- The system integration should reduce clerical time for first responders, clerks and jailers.

In 2005, the ETSB purchased NetRMS for user agencies. Since then, the DuPage County States Attorney opined that ETSB may not purchase the new Intergraph system. Their opinion concluded that the ETSB was created and funded to primarily support dispatch centers, not records management.

As a result of the State's Attorney's opinion, the cost of the new system will be paid for by participating agencies. The City of West Chicago's projected cost is \$334,506.50 to be spread out over approximately seven years. That cost includes an annual maintenance/user fee, new support tech personnel at DuPage County, and future equipment replacement costs. The Department currently pays up to \$7,000.00 per year for NetRMS and its support, a figure ridiculously low in light of the system having exceeded its useful life. The new system will require budgeting approximately \$45,000.00 per year.

While these costs are a substantial amount of money, if the City was going to purchase its own Records Management System, research indicates it would cost a minimum of \$600,000.00 to purchase a RMS system, plus an additional \$90,000.00 per year for maintenance. In addition, a standalone system would not integrate with DuComm's CAD, other DuPage police agencies, the courts, the clerk's office, etc. Useful inter-agency information would no longer be available.

The ETSB has requested that all agencies intending to participate in the project execute the attached Letter of Intent and return it to them by June 25, 2016.

Please see the attached documents for more detailed information on this project.

CITY OF WEST CHICAGO

ACTIONS PROPOSED:

Staff recommends approval of Resolution No. 16-R-0036 authorizing Mayor Pineda to execute the Letter of Intent for this Project.

COMMITTEE RECOMMENDATION:

RESOLUTION NO. 16-R-0036

A RESOLUTION AUTHORIZING THE EXECUTION OF A LETTER OF INTENT TO PARTICIPATE IN THE DU PAGE JUSTICE INFORMATION SYSTEM (DUJIS)

WHEREAS, the County of DuPage, Illinois in collaboration with its Emergency Telephone System Board (ETSB), is prepared to implement an integrated justice system known as DuJIS which will allow participating police and fire departments to exchange information with and between County's court and correctional entities; and

WHEREAS, the County intends DuJIS will replace the ETSB's existing Computer Aided Dispatch (CAD) system; and

WHEREAS, the County intends DuJIS will replace the existing incident Report Management system (LE RMS) used throughout the County; and

WHEREAS, the City of West Chicago has reviewed materials prepared by the ETSB which detail DuJIS's estimated costs, organization, and functionality, and such documents are incorporated in this resolution as if fully set forth herein; and

WHEREAS, the City of West Chicago desires to participate in the DuJIS System;

NOW THEREFORE BE IT RESOLVED THAT the Mayor shall be and hereby is directed to execute the attached Letter of Intent directed to the State's Attorney and the Chairman of the ETSB; and further

BE IT RESOLVED, that the City Clerk for the City of West Chicago shall transmit copies of this Resolution to the State's Attorney and the Chairman of the ETSB forthwith; and further

BE IT RESOLVED, that the Mayor is authorized to withdraw the Letter of Intent if the ETSB determines that the estimated cost to the City of West Chicago will increase by more than ten (10) percent beyond the projection supplied by the ETSB.

APPROVED this 20th day of June 2016.

AYES: _____

NAYES: _____

ABSTAIN: _____

ABSENT: _____

Mayor Ruben Pineda

ATTEST:

City Clerk Nancy Smith

CITY OF WEST CHICAGO

WHERE HISTORY & PROGRESS MEET

June 20, 2016

Hon. Robert B. Berlin
DuPage County State's Attorney
503 N. County Farm Rd.
Wheaton, Illinois 60187

Hon. Gary Grasso, Chairman
Emergency Telephone System Board (ETSB)
421 County Farm Rd.
Wheaton, Illinois 60187

Dear State's Attorney Berlin and Chairman Grasso:

This letter is to confirm the intention of the City Council of the City of West Chicago to participate in the DuPage County Justice Information System (DuJIS). I am advising you that the City Council authorized me to execute the letter on its behalf in accordance with the resolution, which I have attached. The City Council makes this representation after its review of the following documents provided by the ETSB on June 2, 2016 and which were incorporated in the resolution:

- Letter of Intent
- Organizational Structure
- Financial Overview (to date)
- Agency Estimated Costs (to date)
- Report Management System (LE RMS) Staffing Overview
- Additional Costs Summary
- GIS Work Flow and Addressing Ordinance

City Council understands and acknowledges that the ETSB will rely on this commitment in determining the final cost for the projections of the DuJIS Project and in determining whether to proceed with contract award. The City Council understands and expects that the ETSB will notify it prior to contract award if the estimated cost to the City of West Chicago increases by more than ten (10) percent.

Sincerely,

Mayor
City of West Chicago

Enclosure



TO: DuPage Justice Information System Participants (DuJIS)

FROM: States Attorney Robert Berlin and Gary Grasso
DuJIS Chairman DuPage ETSB Chairman

DATE: May 27, 2016

SUBJECT: DuPage Justice Information System Letter of Intent and Next Steps

Thank you for your interest in participating in the DuPage Integrated Justice Information System (DuJIS) project. The purpose of this memorandum is to provide an overview of the next steps and to seek participation from DuPage municipal and fire protection district agencies, in the form of a Letter of Intent, in order to finalize the contract with Intergraph, the vendor to which the Emergency Telephone System Board (ETSB) is preparing to award the contract for this project.

In order for the ETSB to properly price the contract, it requests that you present the enclosed "Letter of Intent" to your governing board for its approval. Please include the actual handouts as shown in the sample as part of your resolution. We have enclosed included a five-year cost projection to assist you in your decision.

The Law Enforcement Report Management System (LE RMS) cost projection includes the portion of the capital investment your agency will be responsible for as well as for its share of the ongoing maintenance, staffing (four IT professionals for LE RMS), and equipment replacement costs based on the number of users your agency would have in the system today. We have calculated this based on a cost-per-user basis. We have included an equipment replacement contribution so that the LE RMS system can be self-sustaining and allow for available funding for the upgrade or replacement of law enforcement report writing software in the future. DuPage ETSB NetRMS participants may already be familiar with equipment replacement cost preparation from your cost sharing experiences with that system. While this is not a new approach for the ETSB, it was not part of the cost projections that the manager for the initial stages of the project, Mr. David Usery, shared with you last Fall. Because we believe it is important to set aside funds for the eventual upgrade or replacement of the system in the years ahead, we have revised those projections to account for equipment replacement.

The DuJIS project is a very complex project with many interfaces to various technologies. To that end, the ETSB will only permit cost-sharing for common expenses. If an agency requires additional interfaces with the RMS or CAD to their unique software applications, it will need to obtain them through Intergraph the cost of which will be the responsibility of the impacted agency as included in the contract. Neither the ETSB nor the County will be responsible for the costs of interfaces to agency-specific software. Agency specific interfaces will be configured after the core systems are deployed, approximately 24 months from date of contract. Itemized cost projections per agency are included with this document. This information will allow participants with agency specific interfaces the opportunity to decide whether or not to move to one of the core shared applications versus paying for a specific interface.

We have made every effort to determine the five-year cost for this system including an equipment replacement contribution.

We ask that you present the Letter of Intent as is to your agency's corporate authorities, and upon its approval, execute the letter on your letterhead and return it to DuPage ETSB at 421 County Farm Road, Wheaton, IL 60187 by June 25, 2016. If some agencies elect not to participate and that reduction changes the costs to any agency by more than ten percent (10%), we will notify each agency that has executed the letter of intent of this change in costs and to allow it the opportunity to reassess its intention to participate.

The ETSB presently anticipates letting the contract before the end of the second quarter, 2016. The next ETSB Committee of the Whole Meeting is Wednesday, June 1 at 8:30am in the County Board Room at 421 County Farm Road, Wheaton. This is a two hour time block the ETSB intends to convene this additional Committee of the Whole for the exclusive purpose of reviewing the details of the contract before its final approval before the end of June. The ETSB will provide notice for those interested in attending.

Following the approval of the contract, the ETSB will request the County Board enter into intergovernmental agreements (IGAs) on the ETSB's behalf with each of the various Public Safety Answering Points (PSAPs) whose members will participate in DuJIS. The IGAs will outline the organization of the system and the respective duties of the ETSB and each PSAP. The IGAs will require each PSAP pass its obligations through to its participating member agencies. Each PSAP will be responsible for collecting an annual per capita assessment for DuJIS from its member agencies and for paying those assessments to the County and to the ETSB.

We are providing the following attachments to assist Agencies in making their decision regarding participation in the DuJIS Project:

- Letter of Intent and Resolution language with requested return attachments
- Steering Committee Structure
- DuPage Customer Pricing Overview (to date)
- Agency Cost Projections Summary (to date)
- Law Enforcement Report Management System (LE RMS) Staffing Overview
- Additional Costs Summary
- GIS Work Flow

Letter of Intent:

As we explained previously, the ETSB has requested that each prospective DuJIS participant present a letter of intent to its corporate authorities. The ETSB will use each agency's commitment to determine the total number of participants in the system as well as final pricing. After your agency has completed its due diligence and approved the letter of intent's execution, please return it to DuJIS Project, c/o DuPage ETSB 421 County Farm Road, Wheaton, IL 60187. If the number of participants changes the cost per agency by an increase of more than ten percent (10%), agencies that have indicated participation will be notified. Once a sufficient number of agencies approve the Letter of Intent, the State's Attorney, in collaboration with the attorneys for each of the participating PSAPs, will develop a standardized IGA to implement the system. As noted previously, we anticipate the PSAPs will serve as "contractual conduit" to help facilitate project implementation and to help manage the flow of responsibilities between the agencies, the ETSB, and the County in much the same way they did during the implementation and eventual operation of the radio project.

We ask that you present the resolution authorizing the execution of the letter of Intent to your board or council at your earliest opportunity and include the backup materials we are providing as attachments to the resolution.

Organizational Structure:

Upon project commencement, the County will retain a Report Management System (RMS) Manager through its Human Resources Department for LE RMS. While the County's Director of Information Technology and the ETSB's Executive Director will jointly make the final selection, a small panel representing various LE RMS user groups will participate in the selection process and screen the applicants.

Though initially an ETSB position, the RMS Manager will transition to the County's IT Department beginning with FY2017 when the project is under contract and intergovernmental agreements have been executed with participants. These instruments will obligate the funds necessary for the County to proceed with increasing its headcount for this project and completing the staffing transfer.

The ETSB will formalize the existing staff work groups which have provided valuable guidance in the vendor selection process into standing ETSB committees and subcommittees. Once established, these bodies will proceed through the existing Policy Advisory Committee (PAC), which the ETSB will restructure to allow for this expanded role. These work groups will also identify, draft and recommend policy to the ETS Board through the PAC for DuJIS for, but not limited to, standardization of data bases and mapping/addressing.

Representatives of the County of DuPage, the State's Attorney, the Sheriff, the Clerk of the Circuit Court, the DuPage Mayors and Managers Conference, the DuPage County Chiefs of Police, the DuPage County Fire Chiefs Association, the ETSB, and the City of Naperville have and will continue to collaborate on a consensus-based model to facilitate project implementation. While the ultimate authority for project management will be coordinated by the County's IT Department (LE RMS) and the ETSB (CAD), the members of this collaborative will ensure that the entities or elected officials they represent are fully informed about project goals, development, and the implementation timeline. In this way, as opposed to the creation of a formalized and rigid governance structure, each entity or elected official retains their autonomy and must independently exercise their respective functions related to project implementation. As of the Spring of 2016, State's Attorney Berlin serves as the coordinator of this loose collaborative, sometimes referred to as "governance" or a "steering committee."

Financial Overview:

We have provided the Intergraph financial cost sheet for your review. This document contains the costs to date for the system and four years of maintenance. The estimated total cost for the Intergraph contract is approximately \$12M. The coding on this sheet represents CAD (ETSB cost), RMS (Agency cost) and COM (cost attributed to both CAD and RMS which are split between these two systems). These codes were utilized to determine the agency share for reimbursement.

The ETSB will advance the initial financing for the entire project. The Agency Estimated Costs which are shown to the right of the pricing information on the spreadsheet, show the reimbursement required by Agencies to ETSB. When you met with Mr. David Usery, he provided you with cost estimates for LE RMS based upon common interfaces. These projections did not include costs for interfaces necessary to allow RMS to communicate with any additional systems your agency may have elected to utilize (such as Lexis/Nexis, Livescan, Beast, etc.), maintenance over the life of the contract, personnel or equipment replacement. For this reason, the numbers you are seeing now are somewhat larger than those you reviewed in the Fall.

Agency Estimated Costs:

This attachment details the estimated costs each agency can expect to pay for system access. It is similar in format to the current NetRMS annual billing where the RMS costs are determined per user. Please be aware that the new system will assign each user a *unique* sign on and will not support collective access to the system for a records or investigations department. For this reason, it is critical that you verify the number of users your agency will have on the system.

When you met with Mr. Usery in the Fall, he provided you with cost estimates for LE RMS acquisition based entirely on the costs of project acquisition. As was the case with hardware replacement, subsequent discussions led to the recognition that existing County and ETSB staff could not satisfy the staffing requirements Intergraph proposed were necessary to properly and effectively maintain a modern LE RMS. After a thorough review of the proposed requirements, technical experts from the County's IT Department, the ETSB, user groups, and Intergraph reached a consensus recommendation that requires the County to increase its existing staff by four (4) full time equivalent positions ("FTEs"). Based on the County's Human Resources' current salary matrix for the relevant job descriptions, the staff increase will represent an annual estimated cost of \$425,000, including employee benefits.

As is the case with the RMS Manager, all initial staff will be hired through the ETSB's existing budget and under its headcount allocation. At the start of FY18 (December 1, 2018 for DuPage County), staff positions dedicated to RMS administration will transition from the ETSB to County IT.

This form also includes costs for participants that have agency specific interfaces. There is an overall cost sheet and subsequent worksheets which provide greater detail as to how these costs were calculated. It should be noted that the results are based on information provided by participants. You should check your agency specific categories with internal staff to ensure it is correct.

RMS Staffing Overview:

This worksheet will provide additional detail for the staffing positions based on Intergraph recommendations and DuPage County Human Resources' job descriptions and salary matrix.

Additional Costs Summary:

We have attempted to account for any additional costs that may be incurred by participants. To date, these include CPU/Mobile hardware that does not meet the specifications required for this system, replacement of the SONET network to a new network to support 911 systems, wireless technology for mobile terminals and fire station alerting. The attachment provided will contain more detailed information.

GIS Work Flow and Addressing Ordinance:

Mapping is a critical function of the new CAD system which will require standardization. Participants are encouraged to have an addressing ordinance to facilitate standardization. There is also a flow chart to outline the process for address changes.



DuPage Digital Justice Information System Project Work Team

Legal Counsel: Rick Veenstra

Governance Advisory Committee:

Bob Berlin, Chairman	DuPage States Attorney
Mark Baloga	DMMC
Robert Marshall	Naperville Police
Andy Bonomo	DuPage Fire Chiefs
Tom Cuculich	DuPage County
Don Carlsen	County Information Officer
Dewey Hartman	DuPage Circuit Clerk
Bill Hayden	DuPage Chiefs of Police
Jim Kruse	DuPage Sheriff's Office
Paul Rafac	County Finance Officer
Linda Zerwin	DuPage ETSB
TBD	Probation

Project Manager: Deltawrx, LLC – Report to ETSB/Linda Zerwin

Finance/Legal Team:

Paul Rafac, Lead	County Finance
Don Carlsen	County IT
Bill Hayden	DuPage Police Chiefs / Village of Addison grant
Jim Kruse	DPSO
Jim Jackson	DuPage Fire Chief Association
Rick Veenstra	SAO
Linda Zerwin	ETSB
Rebecca Cussans	County Procurement

Tech Team:

Matt Baarman, Lead	DU-COMM
Scott Klein	DU-COMM
David Jordan	DPSO
Wendy Wagner	County IT
Eric Sherpan	County IT
Jerry Furmanski	ETSB
Jason Arres	Naperville
Jason Snow	Naperville
Mike Sampey	ACDC

GIS Team

Tom Ricker, Lead	County GIS
Mike DiGiannantonio	ETSB
Mike Chastain	DU-COMM
Jason Snow	Naperville

Law Enforcement RMS Team:

Law Enforcement Executive Team

Dave Anderson	Lisle PD, LE
Tom Kammerer	Naperville PD, LE
Greg Vesta	Wood Dale, LE
Sworn LE Executive	DuPage Sheriff's Office, LE

User Group Team

Patti Taves, Lead	Glen Ellyn PD
Mike Tierney	Addison PD
Tracy Adams	Downers Grove PD
Mike Novak	Hanover Park PD
Jan Barbeau	Wheaton PD
Diane Schlake	Naperville PD
Mike DiGiannantonio	ETSB
Tom Brown	DPSO

CAD Team:

Jennifer Rizzo, Lead	Downers Grove PD
Heather Lippe	Downers Grove PD
Delores Temes	ACDC
Brandon Hurd	ACDC
Ron Gross	DU-COMM
Jenny Bostick	DPSO
David Jordan	DPSO
Kalah Considine	Naperville
Jerry Furmanski	ETSB
Mike DiGiannantonio	ETSB
ETSB Deputy Director	ETSB

Fire Team:

Dan Anderson	Roselle FD
John Sullivan	Addison FPD
Andy Bonomo	York Center FPD
Steve Riley	Westmont FD
Eric Kramer	Addison FPD
Amy Scheller	Naperville FD
Jim Halik	Westmont FD

Estimated Fiscal Years																			
AGENCY COST SUMMARY June 1 2016 Cost Per User		ESTIMATED PROJECT TOTAL		FY15	FY17	FY18	FY17/FY18	FY19	FY20	FY21	FY22	FY23	Agency Specific Interfaces		Fiber Network Cost	# Users	% Total	Total Equipment Replacement Contribution	
								New RMS Yr1	Yr 2	Yr3	Yr4	Yr5							
ADDITION POLICE	\$ 601,713.45	\$ 138.24	\$ 50.46	\$ 57.33	\$ 1,118.43	\$ 707.91	\$ 718.25	\$ 707.91	\$ 718.25	\$ 733.12	\$ 748.61	\$ 764.75	\$ 19,643	\$ 38,064	108	5.33	\$ 3,000,000.00		
BARTLETT POLICE	\$ 42,354.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 76,453.97	\$ 77,570.86	\$ 79,176.96	\$ 80,849.94	\$ 82,592.87	\$ 4,291	\$ 38,064	54	2.67	\$ 80,000.00		
BENEFIT POLICE	\$ 320,710.10	\$ 7,465.20	\$ 2,724.80	\$ 3,096.02	\$ 60,395.01	\$ 38,726.99	\$ 38,785.43	\$ 38,726.99	\$ 38,785.43	\$ 39,588.48	\$ 40,424.97	\$ 41,296.44	\$ 19,643	\$ 38,064	12	0.59	\$ 17,777.78		
BLOOMINGDALE POLICE	\$ 118,151.95	\$ 1,658.93	\$ 605.51	\$ 688.01	\$ 39,144.32	\$ 8,494.89	\$ 8,618.98	\$ 8,494.89	\$ 8,618.98	\$ 8,797.44	\$ 8,983.33	\$ 9,176.99	\$ 19,643	\$ 38,064	35	1.73	\$ 51,851.85		
BURR RIDGE POLICE	\$ 217,818.91	\$ -	\$ -	\$ -	\$ 39,144.32	\$ 24,776.75	\$ 25,138.70	\$ 24,776.75	\$ 25,138.70	\$ 25,659.20	\$ 26,201.37	\$ 26,766.21	\$ 12,068	\$ 38,064	41.0	4.10	\$ 122,962.96		
CAROL STREAM POLICE	\$ 473,785.97	\$ 11,474.29	\$ 4,188.12	\$ 4,788.70	\$ 92,879.37	\$ 58,756.29	\$ 59,614.64	\$ 58,756.29	\$ 59,614.64	\$ 60,848.96	\$ 62,134.68	\$ 63,471.23	\$ 19,643	\$ 38,064	15	0.74	\$ 72,727.27		
CLARENDON HILLS POLICE	\$ 121,997.68	\$ -	\$ -	\$ -	\$ 16,776.39	\$ 10,618.61	\$ 10,773.73	\$ 10,618.61	\$ 10,773.73	\$ 10,996.80	\$ 11,279.16	\$ 11,471.23	\$ 12,068	\$ 38,064	83	4.10	\$ 122,962.96		
COLLEGE OF DU PAGE POLICE	\$ 279,338.11	\$ 6,082.76	\$ 2,220.21	\$ 2,572.69	\$ 49,210.75	\$ 31,147.92	\$ 31,602.94	\$ 31,147.92	\$ 31,602.94	\$ 32,257.28	\$ 32,938.87	\$ 33,648.95	\$ 19,643	\$ 38,064	44	2.17	\$ 65,185.19		
DARIEN POLICE	\$ 527,230.78	\$ -	\$ -	\$ -	\$ 109,605.76	\$ 69,374.90	\$ 70,388.37	\$ 69,374.90	\$ 70,388.37	\$ 71,845.76	\$ 73,363.84	\$ 74,945.38	\$ 19,643	\$ 38,064	59	2.91	\$ 87,407.41		
DOWNS GROVE POLICE	\$ 148,888.87	\$ 1,463.32	\$ 1,463.32	\$ 1,662.63	\$ 32,434.36	\$ 20,529.21	\$ 20,839.21	\$ 20,529.21	\$ 20,839.21	\$ 21,260.48	\$ 21,709.71	\$ 22,177.72	\$ 19,643	\$ 38,064	29	1.43	\$ 42,962.96		
DU PAGE FOREST PRESERVE POLICE	\$ 1,589,584.57	\$ 38,846.69	\$ 14,179.07	\$ 16,110.79	\$ 314,277.75	\$ 198,921.91	\$ 201,827.89	\$ 198,921.91	\$ 201,827.89	\$ 206,006.72	\$ 210,595.57	\$ 214,894.41	\$ 136,096	\$ 38,064	281	13.88	\$ 416,796.30		
DU PAGE STATES ATTORNEY	\$ 73,439.30	\$ 414.73	\$ 151.38	\$ 172.00	\$ 3,355.28	\$ 2,123.72	\$ 2,154.75	\$ 2,123.72	\$ 2,154.75	\$ 2,199.56	\$ 2,245.83	\$ 2,294.75	\$ 58,328	\$ 38,064	3	0.15	\$ 4,444.44		
DU PAGE CIRCUIT CLERK	\$ 186,648.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 186,648	\$ 38,064	3	0.15	\$ 4,444.44		
DU PAGE COUNTY PROBATION	\$ 15,554.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,554	\$ 38,064	80	4.84	\$ 145,185.19		
ELMHURST POLICE	\$ 551,342.48	\$ 13,547.56	\$ 4,945.01	\$ 5,618.71	\$ 109,605.76	\$ 69,374.90	\$ 70,388.37	\$ 69,374.90	\$ 70,388.37	\$ 71,845.76	\$ 73,363.84	\$ 74,945.38	\$ 19,643	\$ 38,064	58	2.85	\$ 85,925.93		
GLEN ELYN POLICE	\$ 354,895.60	\$ 8,156.47	\$ 2,977.10	\$ 3,827.69	\$ 65,987.14	\$ 41,766.52	\$ 42,376.67	\$ 41,766.52	\$ 42,376.67	\$ 43,254.08	\$ 44,168.02	\$ 45,120.18	\$ 19,643	\$ 38,064	31	1.53	\$ 45,925.93		
GLENDALE HEIGHTS POLICE	\$ 459,637.58	\$ 10,971.31	\$ 3,882.29	\$ 4,529.37	\$ 88,355.67	\$ 55,924.67	\$ 56,741.65	\$ 55,924.67	\$ 56,741.65	\$ 57,916.48	\$ 59,140.24	\$ 60,415.16	\$ 19,643	\$ 38,064	79	3.90	\$ 117,037.04		
HANOVER PARK POLICE	\$ 539,528.30	\$ 13,409.71	\$ 4,894.55	\$ 5,561.37	\$ 108,487.34	\$ 68,666.99	\$ 69,070.13	\$ 68,666.99	\$ 69,070.13	\$ 71,112.64	\$ 72,615.23	\$ 74,180.63	\$ 11,866	\$ 38,064	97	4.79	\$ 143,703.70		
HINSDALE POLICE	\$ 234,005.22	\$ 4,838.56	\$ 1,766.08	\$ 2,006.68	\$ 39,144.32	\$ 24,776.75	\$ 25,138.70	\$ 24,776.75	\$ 25,138.70	\$ 25,659.20	\$ 26,201.37	\$ 26,766.21	\$ 19,643	\$ 38,064	35	1.73	\$ 51,851.85		
ITASCAL POLICE	\$ 223,931.02	\$ 4,562.07	\$ 1,665.16	\$ 1,892.01	\$ 36,908.05	\$ 23,360.94	\$ 23,702.31	\$ 23,360.94	\$ 23,702.31	\$ 24,192.98	\$ 24,704.15	\$ 25,236.71	\$ 19,643	\$ 38,064	33	1.63	\$ 48,888.89		
LISLE POLICE	\$ 314,588.81	\$ 7,050.47	\$ 2,573.43	\$ 2,924.02	\$ 57,039.73	\$ 36,103.27	\$ 36,103.27	\$ 36,103.27	\$ 36,103.27	\$ 37,389.12	\$ 38,179.14	\$ 39,002.19	\$ 19,643	\$ 38,064	51	2.52	\$ 75,555.56		
LOMBARD POLICE	\$ 77,855.15	\$ 563.98	\$ 203.84	\$ 229.34	\$ 4,473.70	\$ 2,831.63	\$ 2,872.99	\$ 2,831.63	\$ 2,872.99	\$ 2,932.48	\$ 2,993.44	\$ 3,059.00	\$ 19,643	\$ 38,064	4	0.20	\$ 5,975.93		
NAPELVEE POLICE	\$ 1,042,145.98	\$ 8,018.18	\$ 2,925.64	\$ 3,375.36	\$ 64,868.72	\$ 41,058.62	\$ 41,543.47	\$ 41,058.62	\$ 41,543.47	\$ 42,570.80	\$ 43,650.91	\$ 44,785.43	\$ 12,068	\$ 38,064	215	10.62	\$ 318,518.57		
OAK BROOK POLICE	\$ 348,858.60	\$ 4,285.58	\$ 1,564.24	\$ 1,777.35	\$ 34,671.21	\$ 21,845.12	\$ 22,265.71	\$ 21,845.12	\$ 22,265.71	\$ 22,776.72	\$ 23,306.93	\$ 23,847.21	\$ 19,643	\$ 38,064	58	2.85	\$ 85,925.93		
OAKBROOK TERRACE POLICE	\$ 213,859.83	\$ 6,082.76	\$ 2,220.21	\$ 2,572.69	\$ 49,210.75	\$ 31,147.92	\$ 31,602.94	\$ 31,147.92	\$ 31,602.94	\$ 32,257.28	\$ 32,938.87	\$ 33,648.95	\$ 19,643	\$ 38,064	44	2.17	\$ 65,185.19		
ROSELLE POLICE	\$ 279,339.11	\$ 8,018.18	\$ 2,925.64	\$ 3,375.36	\$ 64,868.72	\$ 41,058.62	\$ 41,490.41	\$ 41,058.62	\$ 41,490.41	\$ 42,520.95	\$ 43,615.41	\$ 44,766.21	\$ 19,643	\$ 38,064	58	2.85	\$ 85,925.93		
VILLA PARK POLICE	\$ 348,858.60	\$ 4,285.58	\$ 1,564.24	\$ 1,777.35	\$ 34,671.21	\$ 21,845.12	\$ 22,265.71	\$ 21,845.12	\$ 22,265.71	\$ 22,776.72	\$ 23,306.93	\$ 23,847.21	\$ 19,643	\$ 38,064	58	2.85	\$ 85,925.93		
WARRENVILLE POLICE	\$ 244,079.42	\$ 8,018.18	\$ 2,925.64	\$ 3,375.36	\$ 64,868.72	\$ 41,058.62	\$ 41,381.77	\$ 41,058.62	\$ 41,381.77	\$ 42,520.95	\$ 43,615.41	\$ 44,766.21	\$ 19,643	\$ 38,064	37	1.83	\$ 54,218.18		
WEST CHICAGO POLICE	\$ 334,509.50	\$ 5,115.04	\$ 1,867.00	\$ 2,121.35	\$ 41,381.77	\$ 26,192.56	\$ 26,575.20	\$ 26,192.56	\$ 26,575.20	\$ 27,175.44	\$ 27,789.59	\$ 28,450.41	\$ 19,643	\$ 38,064	58	2.85	\$ 85,925.93		
WESTMONT POLICE	\$ 313,840.14	\$ 8,018.18	\$ 2,925.64	\$ 3,375.36	\$ 64,868.72	\$ 41,058.62	\$ 41,858.43	\$ 41,058.62	\$ 41,858.43	\$ 42,520.95	\$ 43,615.41	\$ 44,766.21	\$ 19,643	\$ 38,064	58	2.85	\$ 85,925.93		
WHEATON POLICE	\$ 521,119.86	\$ 12,718.49	\$ 4,642.26	\$ 5,274.71	\$ 102,895.11	\$ 65,127.46	\$ 66,078.88	\$ 65,127.46	\$ 66,078.88	\$ 67,447.04	\$ 68,872.17	\$ 70,356.89	\$ 12,068	\$ 38,064	55	2.72	\$ 81,481.48		
WILLOWBROOK POLICE	\$ 184,281.48	\$ 4,626.64	\$ 1,665.16	\$ 1,892.01	\$ 36,908.05	\$ 23,360.94	\$ 23,702.31	\$ 23,360.94	\$ 23,702.31	\$ 24,192.98	\$ 24,704.15	\$ 25,236.71	\$ 19,643	\$ 38,064	92	4.54	\$ 136,896.30		
WINFIELD POLICE	\$ 145,858.64	\$ 3,024.61	\$ 1,077.51	\$ 1,289.35	\$ 21,250.10	\$ 13,450.24	\$ 13,646.73	\$ 13,450.24	\$ 13,646.73	\$ 13,929.28	\$ 14,228.60	\$ 14,530.23	\$ 12,068	\$ 38,064	28	1.38	\$ 41,481.48		
WOOD DALE POLICE	\$ 304,524.61	\$ 6,773.56	\$ 2,472.51	\$ 2,809.35	\$ 54,802.88	\$ 34,687.45	\$ 35,184.19	\$ 34,687.45	\$ 35,184.19	\$ 35,972.88	\$ 36,681.92	\$ 37,472.69	\$ 19,643	\$ 38,064	49	2.42	\$ 72,592.59		
WOODRIDGE POLICE	\$ 375,043.99	\$ 8,709.40	\$ 3,178.94	\$ 3,612.03	\$ 70,460.85	\$ 44,598.15	\$ 45,249.67	\$ 44,598.15	\$ 45,249.67	\$ 46,186.56	\$ 47,162.47	\$ 48,179.17	\$ 19,643	\$ 38,064	63	3.11	\$ 93,133.33		
Total	\$ 12,138,083.16	\$ 218,288.00	\$ 79,675.28	\$ 90,530.00	\$ 2,264,813.00	\$ 1,433,517.00	\$ 1,454,631.64	\$ 1,433,517.00	\$ 1,454,631.64	\$ 1,484,567.88	\$ 1,515,936.47	\$ 1,548,616.32	\$ 901,977.52	\$ 1,142,711.00	2075	100.00	\$ -		
FIRE AGENCY		Total											Agency Specific Interfaces	Fiber Network Cost	# Users	% Total	Total Equipment Replacement Contribution		
ADDITION FPD	\$ 117,083.00												\$ 2,888.00	\$ 114,192.00					
BARTLETT FPD	\$ 117,083.00												\$ 2,888.00	\$ 114,192.00					
BLOOMINGDALE FPD	\$ 117,083.00												\$ 2,888.00	\$ 114,192.00					
BENSENVILLE FPD	\$ 76,128.00												\$ -	\$ 76,128.00					
CAROLSTREAM FPD	\$ 117,083.00												\$ 2,888.00	\$ 114,192.00					
CLARENDON HILLS FPD	\$ 40,952.00												\$ 2,888.00	\$ 38,064.00					
DARIEN-WOODRIDGE FPD	\$ 40,952.00												\$ 2,888.00	\$ 38,064.00					
DOWNEY GROVE FPD	\$ 155,144.00												\$ 2,888.00	\$ 152,256.00					
ELMHURST FPD	\$ 79,016.00												\$ 2,888.00	\$ 76,128.00					
GLENVIEW FPD	\$ 79,016.00												\$ 2,888.00	\$ 76,128.00					
GLENSIDE FPD	\$ 40,952.00												\$ 2,888.00	\$ 38,064.00					
HANOVER PARK FPD	\$ 79,016.00												\$ 2,888.00	\$ 76,128.00					
HINSDALE FPD	\$ 40,952.00																		

FIRE AGENCY		Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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[illegible]



DuPage Digital Justice Information System Address Point File Workflow Description

The new CAD system will be X/Y coordinate driven. For this reason the GIS map will be a critical piece of the core data base. This document will describe the workflow steps for updating the countywide address point file that will be used by E911 and other taxing organizations within DuPage County.

Municipal and County Input:

To create the new GIS map, agency participants that have address point data in either ESRI Geodatabase or ESRI shapefile should submit these files via etsb911@ducomm.org. This would also be the time to update any boundaries, police beats/zones, fire beats/zones. If you do not have this data, please submit a Trakit ticket, indicating this so that the GIS team can work with you to ensure your information is ready for the new system.

Once the system is implemented, each agency participant will be submitting their address point file updates through a web based GIS application. The users will be able to add their address updates through a map interface. Update and edit tools will be provided within the application. A workflow map is provided.

Address Update & Approval to E911:

Once the updated address points are complete an email and or other form of notification will be sent to ETSB GIS staff. At this step, the tentative point address will be reviewed and cross referenced by the MSAG data. If the address does not meet the standard needed for E911, the ETSB GIS staff will work with the respective municipality to correct and workout any issues that have arisen in the data review.

If the address does not meet the business rules established by the Tech Committee based on software capability, a respective municipal entity or the County may be asked to make a requested correction due to a discrepancy in the addressing. It is important that participants work with the GIS Team prior to annexations to avoid unnecessary delays in the annexation process or 911 mapping entry for an address within our service area.

When an address or corrected address is complete, another review will take place by ETSB GIS staff. Once the address is reviewed, approved and posted, this address point data will be uploaded to the Intergraph CAD system and also be available to others for their various address mapping needs.

Various Types of Data:

There is a county-wide address point file. We have completed all the unincorporated areas within DuPage County and we are currently obtaining address point data from all of the County's incorporated municipal governments. To date, 16 out of the 32 municipal entities address data here in DuPage County and are currently appending them to the county wide address point file. Once we have the county address point file appended and completed with all of the address data, we will be able to share this data back to those entities that did not have a GIS format.

Recommendation:

One of the greatest challenges to any GIS map and CAD software is the alpha numeric address (i.e. 21W241). Going forward we would recommend that participants adopt ordinances to eliminate this type of addressing.



DuPage Digital Justice Information System Additional Cost Worksheet

As stated in the cover letter, DuPage ETSB will be providing the CAD system including the mobile software/interface and the initial funding (with a reimbursement schedule) for RMS and interfaces ("Friends of CAD") not specific to the delivery of 911 services. The following additional costs have also been identified:

CPU/Mobile Hardware:

In order to operate properly with the new CAD system. Hardware that does not meet the specifications below will not be allowed on the system. Hardware should have the following specifications:

Mobile Computers:

Windows 7 Pro, 64 bit I3 or greater processor
4GB RAM
80 GB HD
1,024x768 resolution
Centronics port for printing (if appropriate)
Network connection (if to be docked on the network)
Touch Screen Preferred.

WebRMS Workstations (desk tops) or CPUs:

Windows 7 Pro, 64 bit

DuPage ETSB will do an RFP for hardware to facilitate a purchasing contract for equipment. Each agency will be responsible to fund any replacement hardware for mobile or desk top computers. The goal would be to receive all of the equipment so that tech personnel can load and configure the hardware properly prior to deployment/implementation. The letter of intent will have a handout that asks for the number of devices you would be replacing in order to provide a range for the RFP. This RFP will be let as soon as data is collected.

Network:

The Technology Team for this project is working on a RFP to replace the SONET. CAD and Friends of CAD as well as Customer Premise Equipment (CPE-the 911 call handling devices) will run on this network. DuPage ETSB will pay for the connections between the PSAPs (with the exception of Naperville). Connectivity in the network for RMS and any other interfaced systems will be the responsibility of user agency. The RFP was let and returned May 31, 2016. The RFP will ask for several connectivity options. User agencies will have the opportunity to select their preferred network connection. This information is provided to user participants to assist with overall costs. It is an option and participant users may do their own connection but it will have to be approved by ETSB before it can connect into the system or a PSAP. This approval is only to ensure network system capacity and stability.

Wireless Network for Mobile Terminals:

DuPage ETSB will continue to fund the cost of the wireless interface. This RFP will be for air cards (or wireless activation assuming mobiles have internal wireless capability). While user agencies may currently have their own contracts for this service, the hope is that a county-wide contract may reduce the cost to the user agencies.

Fire Station Alerting:

DuPage ETSB is working with the Fire work group and will let an RFP to determine the feasibility of an updated, interoperable fire station alerting system.



DuPage Digital Justice Information System RMS Staffing Overview

This document describes the recommended staffing for RMS based on Intergraph recommendations and DuPage County Human Resource job descriptions and salary matrix.

It is anticipated that these positions will be hired near the mid-range of the matrix. This could be adjusted up if the candidate has substantial experience in the Intergraph product.

Position	Salary Grade	Salary Range		
		Low	Mid	High
RMS Manager	315	\$71,821	\$95,760	\$119,700
Data Base Administrator	314	\$62,305	\$83,075	\$103,843
Report Writing Specialists (2)	312	\$48,137	\$64,184	\$80,228

The dollars included in the Agency Estimated Costs is:

Position	Salary Grade	Salary Range		
		Salary	Benefit (40%)	Total
RMS Manager	315	\$100,000	\$40,000	\$140,000
Data Base Administrator	314	\$80,000	\$32,000	\$112,000
Report Writing Specialists (2)	312	\$60,000	\$24,000	\$84,000

The salary calculations included in the Agency Cost Estimate include forty percent (40%) for benefits. In addition a two percent (2%) COLA has been added to each year of the program. Although not guaranteed, this COLA is consistent with DuPage County past practice and is only included to allow you budget appropriately.

It is important to remember that these are estimates based on known practices and information. It is possible that these costs could be lower.

RMS Manager:

The employee in this class is responsible for implementing, planning, managing and directing the DuPage County Justice Information System Law Enforcement Records Management System ("Records Management System") Employee manages the appropriate relationships, budget, projects and staffs within the department. Work requires the ability to exercise a high degree of technical expertise and competency in order to effectively research, recommends and implement a records management system that successfully meets the needs of all Elected Officials, Municipal Governments, County Departments, and Quasi-Governmental Organizations. Administrative direction is received from the Chief Information Officer. Management direction is provided to subordinate manager/supervisors.

As project manager for this system, this position will be responsible for overseeing all on-site project related activities and for assisting the Intergraph Project Manager in developing and managing implementation schedules and coordinating activities and personnel.

Data Base Manager:

The use of the system administration tools within the applications is included in training. However, this position should be filled by resources fully trained in database management and system maintenance. This position reports to the RMS Manager.

Report Writing Specialists:

Ability and background to create custom reports based on defined content provided by administrative and supervisory personnel. Report Writing Specialists should be familiar with the database structure. Knowledge of SQL would be a definite advantage. This position reports to the RMS Manager.



DuPage Digital Justice Information System Agency Cost Explanation

Every effort has been made to identify costs to the agency participants for this project. Please review the tab worksheets carefully to ensure we have captured all of your costs accurately.

The excel spreadsheet is set up in the following manner:

Agency Cost Summary

This worksheet lists all of the participating agencies and the costs as a summary. The first column is the estimated total for the project. Category costs are detailed in the subsequent worksheets of the workbook. There is a break per agency of the capital equipment replacement contribution. Law Enforcement is listed first, then fire and finally PSAP.

Network

There were two bidders for this project. The bids still have to be vetted, the highest submitted numbers have been used for this worksheet so it is a worst case scenario. Final numbers will be provided as soon as a contract has been selected. It is important to keep in mind that ETSB has bid connections, but you do not have to participate in this contract. If you select a different path, it will require ETSB approval to ensure network system capacity and stability.

Agency Specific Interfaces

This section requires a thorough review by each participant. The system allows for one connection (typically the highest number of users). It will be approximately 24 months from date of contract before these interfaces are seamless to the overall core system. This gives participants an opportunity to decide if they would like to utilize the one provided system/interface or continue to pay their own way.

Budget Detail for NetRMS

An explanation of how costs are determined.

NetRMS FY16 Costs

Break outs of costs for this fiscal year. This is a typical set up. Keep in mind that personnel is limited so costs are atypically low.

NetRMS FY17 Costs

Break outs of costs for this fiscal year. This is a typical set up. Personnel costs for this year have been transferred to the New RMS Estimate Capital.

NetRMS FY18 Costs

Break outs of costs for this fiscal year. This is a typical set up. Personnel costs for this year have been transferred to the New RMS Estimate Capital. This year will be necessary due to the length of the project.

New RMS Estimate Capital

Capital costs and personnel for FY17 and FY18.

New RMS Estimate Operational (5 work sheets yrs 1-5)

Estimated costs for personnel/benefits, maintenance equipment replacement contribution.

CAD/Mobile/WebRMS/FBR					US\$	US\$	US\$
Item Description (By Functional Use)	Purpose	Category	Qty	Unit Price	Total Price	Software/Main	
PRODUCTION ENVIRONMENT							
Production Environment Host Servers							
Dell PowerEdge R630 - Two 22-Core Processors, 384GB RAM, vSphere EnterprisePlus V6.0 (Q2), Dual Internal SSDs for OS, DVD-ROM Combo Drive, Quad Port 1Gb NIC, iBMC, Dual Redundant Power Supplies, 6-year Pre-Paid ProSupport and Mission Critical Package (4-hours 7x24 on-site support)	Production Environment Host Servers	COM	6	\$ 33,750	\$ 202,500		
Microsoft Windows Server 2012 R2 Datacenter	Production Environment (Hosts)	COM	6	\$ 5,816	\$ 34,896		
CAD Database Server #1							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ00001)	CAD Database Server #1	COM	6	\$ 7,600	\$ 47,400	\$ 8,064	
1 Executive High Availability (IPSO01HA)	Monitors CAD system transactions. Includes ANSI A11	CAD	1	\$ 73,459	\$ 73,459	\$ 10,800	
CAD Database Server #2							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack	CAD Database Server #2	COM	6	\$ 7,600	\$ 47,400	\$ 8,064	
Microsoft Visual Studio Professional 2012		COM	1	\$ 580	\$ 580	\$ 149	
CAD Archive / Reports / Web Server							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ00001)	CAD Archive / Reports / Web Server	COM	6	\$ 7,600	\$ 47,400	\$ 8,064	
1 Backup - No Cost License (IPSO035NC)	Facilitates backup of the CAD database in this tertiary server	CAD	1		Included at no additional cost		
CAD Web Server							
1 NetViewer - 200 users		CAD	1	\$ 171,959	\$ 171,959	\$ 35,544	
1 NetDispatcher - 25 concurrent users (IPSO045M)		CAD	1	\$ 111,300	\$ 111,300	\$ 29,004	
Business Intelligence Direct Server							
BI Direct for vCloud WebRMS (includes 20 CC User Licenses) (SHD200001)		PRMS	1	\$ 24,000	\$ 24,000	\$ 5,904	
SAP Hadoop Info Flat for Direct - 20 CC - Comp. (IPN2118R)		PRMS	1	\$ 11,400	\$ 11,400	\$ 2,820	
Business Intelligence Direct for CAD Handle - 10 NUL (SHD200001)		CAD	1	\$ 18,000	\$ 18,000	\$ 4,296	
SAP Hadoop Info Flat for Direct - 10 NUL - Comp. (IPN21000C)		CAD	1	\$ 8,700	\$ 8,700	\$ 2,052	
Business Intelligence Direct WebRMS Database Server							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ00001)	Business Intelligence Direct WebRMS Database Server	COM	6	\$ 7,600	\$ 47,400	\$ 8,064	
Interface / Communications Load Balanced Servers #1-3							
ANI-A1 (Included with 1 Executive)	Automatic Number Identification/Automatic Location Identification	CAD	1		Included at no additional cost		
Master Clock Interface		CAD	1		Included at no additional cost		
ProQA Interface (Included with 1 Dispatcher)		CAD	1		Included at no additional cost		
1 Informer (IPSO000)		CAD	1	\$ 24,486	\$ 24,486	\$ 5,964	
Custom Services for 1 Informer to State and LEADS NCTC Message Switch (IPSCAICUST-IPSO000-A)	Allows query to external interfaces	CAD	1	\$ 28,888	\$ 28,888	\$ 5,778	
Custom Services for 1 Informer to ICLAR (IPSCAICUST-IPSO004-H)		CAD	1	\$ 14,444	\$ 14,444	\$ 2,889	
Custom Services for 1 Informer to DMV Image Support (IPSCAICUST-IPSO004-C)		CAD	1	\$ 21,666	\$ 21,666	\$ 4,333	
Custom Services for 1 Informer to FBIHQUSE FinRMS (IPSCAICUST-IPSO004-E)		CAD	1	\$ 7,222	\$ 7,222	\$ 1,444	
Custom Services for additional 1 Informer Queries to State Message Switch (CQH, CQR, Handicap, Placard, and FOD and to support name soundex) (IPSCAICUST-IPSO004-I)	Assumes one Legacy RMS System Database	CAD	1	\$ 28,888	\$ 28,888	\$ 5,778	
Custom Services for 1 Informer to OffenderWatch System (IPSCAICUST-IPSO004-G)		CAD	1	\$ 14,444	\$ 14,444	\$ 2,889	
Informer Transactions for Mobile Responder (IPSCAICUST-7)		CAD	1	\$ 7,222	\$ 7,222	\$ 1,444	
1 Informer Nested Queries (IPSCAICUST-12)		CAD	1	\$ 26,664	\$ 26,664	\$ 5,333	
1 Informer for WebRMS NL (IPSO004WR)		CAD	1		Included at no additional cost		
Edge router Runtime Engine (IPSO042)		CAD	1	\$ 20,000	\$ 20,000	\$ 4,800	
CAD Edge router Custom Interface for Alerts and 1-tag requirements support (IPSCAICUST-3)		CAD	1	\$ 14,444	\$ 14,444	\$ 2,889	
CAD Edge router Custom Interface for Call Stacking/Queueing Support (IPSCAICUST-4)		CAD	1	\$ 4,333	\$ 4,333	\$ 867	
1 Page (IPSO012)		CAD	1	\$ 22,200	\$ 22,200	\$ 4,396	
1 Telephone Device for Deaf - Zetron (IPSO018)		CAD	1	\$ 11,100	\$ 11,100	\$ 2,004	
1 FBRMS Callback (IPSO028-1)	End-User FinRMS	PRMS	1	\$ 11,100	\$ 11,100	\$ 2,004	
1 Fine Station Alerting (IPSO032)	Station Alerting System	CAD	1	\$ 11,100	\$ 11,100	\$ 2,004	
1 TDecan LiveMUM Interface (IPSO065)		CAD	1	\$ 5,565	\$ 5,565	\$ 1,132	
Smart 911 Interface (IPSCAICUST-6)		CAD	1	\$ 21,666	\$ 21,666	\$ 4,333	
1 FBRMS link for Firehouse - Per additional endpoint third-party database (IPSCAICUST-9)	Per additional endpoint third-party database (Assumption: All are on the same protocol and each agency database has its own CAD Monitor from FIREHOUSE)	ADD	26	\$ 1,444	\$ 37,554		
Custom Services for 1 Informer to FIREHOUSE FinRMS - Per additional agency database (IPSCAICUST-11)		ADD	26	\$ 1,444	\$ 37,554		
Smart 911 Interface - Per additional PSAP Connection (IPSCAICUST-10)	Per additional PSAP Connection	CAD	3	\$ 6,250	\$ 61,908	\$ 13,000	
Interface / Communications Load Balanced Redundant Servers #1-3 (hot failover)							
ANI-A1 (Included with 1 Executive) (ANI-A1)		CAD	1		Included at no additional cost		
Master Clock Interface (XN1P)		CAD	1		Included at no additional cost		
ProQA Interface (Included with 1 Dispatcher) (POA)		CAD	1		Included at no additional cost		
1 Informer - Redundant License (IPSCAICUST-IPSO000-RD1)		CAD	1	\$ 17,140	\$ 17,140	\$ 3,520	
1 Informer for WebRMS NL - Redundant License (IPSO004WRD1)		CAD	1		Included at no additional cost		
Edge router Runtime Engine - Redundant License (IPSO042-RD1)		CAD	1	\$ 14,000	\$ 14,000	\$ 3,600	
1 Page - Redundant License (IPSO012RD1)		CAD	1	\$ 15,582	\$ 15,582	\$ 3,216	
1 Telephone Device for Deaf - Zetron - Redundant License (IPSO018RD1)		CAD	1	\$ 7,701	\$ 7,701	\$ 1,608	
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.			1				
Mobile Data Server #1							
1 Mobile Data Terminal (IPSO009)		CAD	1	\$ 48,972	\$ 48,972	\$ 10,128	
1 Tracker (IPSO015)		CAD	1	\$ 27,825	\$ 27,825	\$ 5,724	
Mobile Data Server #2 (Load Balanced)							
1 Mobile Data Terminal (IPSO009)		CAD	1	\$ 48,972	\$ 48,972	\$ 10,128	
1 Tracker (IPSO015)		CAD	1	\$ 27,825	\$ 27,825	\$ 5,724	
Mobile Data Server #3							
1 Mobile Data Terminal (IPSO009)		CAD	1	\$ 48,972	\$ 48,972	\$ 10,128	
1 Tracker (IPSO015)		CAD	1	\$ 27,825	\$ 27,825	\$ 5,724	
Intergraph Mobile Responder Server (251-750 Users) Handle (SD00032071)		CAD	1	\$ 49,000	\$ 49,000	\$ 9,144	
WebRMS Database Server #1							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ00001)	WebRMS Database Server #1	COM	6	\$ 7,600	\$ 47,400	\$ 8,064	
WebRMS Database Server #2							
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ00001)	WebRMS Database Server #2	COM	6	\$ 7,600	\$ 47,400	\$ 8,064	
WebRMS Application Clustered Server #1 thru #4							
WebRMS Server License (RMS0016)	WebRMS Environment Server License to be installed on applicable WebRMS Production Application Servers	PRMS	1	\$ 87,000	\$ 87,000	\$ 20,820	
Apache Tomcat 6 (Free Download)		COM	5		Included at no additional cost		
Crystal Reports for Eclipse		COM	5		Included at no additional cost		
WebRMS Application Clustered Redundant Server (#5)							
WebRMS Server License - Redundant License (RMS0016RD1)		PRMS	1	\$ 60,900	\$ 60,900	\$ 14,580	
WebRMS Interface Load Balanced Servers #1-3							
Edge router Runtime Engine (IPSO042)		PRMS	1	\$ 20,000	\$ 20,000	\$ 4,800	
Intergraph WebRMS Connect for Edge router (IPN2143)		PRMS	1		Included at no additional cost		
RMS Edge router Customization for BI-ANSI Interface (IPSRMNCUST1)	Bi-Directional	PRMS	1	\$ 27,220	\$ 27,220	\$ 5,444	
RMS Edge router Customization for APS Virtual Partner 2 interface (RMS) (IPSRMNCUST-1)	1-way Import	PRMS	1	\$ 23,331	\$ 23,331	\$ 4,666	

RMS Edge Server Customization for Motorola OnDemand interface (RMS) (IPSRMSCUNT-1)	Bi-Directional (Sheriff's Office)	PRMS	1	\$	31,108	\$	31,108	\$	6,222
RMS Edge Server Customization for LiveScan interface (RMS) (IPSRMSCUNT-5)	Bi-Directional	PRMS	1	\$	15,554	\$	15,554	\$	3,111
RMS Edge Server Customization for LiveScan interface (RMS) (IPSRMSCUNT-5-1)	Bi-Directional	ADD	4	\$	15,554	\$	62,216	\$	12,443
RMS Edge Server Customization for OnDemand/Watch Interface (RMS) (IPSRMSCUNT-6)	One-Way Export (Sheriff's Office)	PRMS	1	\$	23,331	\$	23,331	\$	4,666
RMS Edge Server Customization for State's Attorney's Office (SOA) interface (RMS) (IPSRMSCUNT-7)	One-Way Export	PRMS	1	\$	29,164	\$	29,164	\$	5,833
RMS Edge Server Customization for DoJ/Court System (DUCS) interface (RMS) (IPSRMSCUNT-8)	Bi-Directional	PRMS	1	\$	93,324	\$	93,324	\$	18,665
Carita Case Probation Management interface (RMS) (IPSRMSCUNT-13)	Vendor View	PRMS	1	\$	7,777	\$	7,777	\$	1,555
LEADERS Subsystem (RMS) (IPSRMSCUNT-14)		PRMS	1	\$	4,666	\$	4,666	\$	933
RMS to I Informer for LEADS NCIC Queries (IPSRMSCUNT-16)		PRMS	1	\$	7,777	\$	7,777	\$	1,555
RMS to I Informer for ICLearn Queries (IPSRMSCUNT-17)		PRMS	1	\$	7,777	\$	7,777	\$	1,555
RMS Edge Server Customization for H&A Interface (RMS) - for Each additional code title configuration (IPSRMSCUNT-20)	Per each additional code title configuration Assumption the data format to and from all H&A systems is the same	ADD	21	\$	7,575	\$	158,800		
RMS Edge Server Customization for LiveScan interface (RMS) - for Each Additional Protocol Format (IPSRMSCUNT-21)	Per each additional Protocol Format Assume an import to create update an arrest and booking record and link the data Assume that all LiveScan readers will push data to Intergraph web service and push the data in Intergraph preferred XML format	ADD	27	\$	7,777	\$	209,979		
WebRMS Interface Redundant Load Balanced Servers #1-3									
Edge Server Runtime Engine - Redundant License (IPSR042-R00)		PRMS	1	\$	14,000	\$	14,000	\$	4,360
Intergraph WebRMS Connect for Edge Server - R01 (IPSR043-R01)		PRMS	1		Included at no additional cost				
FBR for WebRMS Application Servers #1 and #2									
WebRMS FBR Server (IPSR0028)	FBR for WebRMS Environment Server License to be installed on applicable FBR Production Application Servers	PRMS	1	\$	29,000	\$	29,000	\$	6,972
Microsoft SQL Server 2012 R2 Express (Download)		COM	2		Included at no additional cost				
FBR for WebRMS Redundant Server (#3)									
WebRMS FBR Server - Redundant License		PRMS	1	\$	26,300	\$	26,300	\$	4,884
Microsoft SQL Server 2012 R2 Express (Download)		COM	1		Included at no additional cost				
vCenter Server (Production Environment)									
Microsoft SQL Server 2012 R2 Express (Download)		COM	1		Included at no additional cost				
VMware vCenter Server Standard for vSphere 5 - (v. 5) - license - 1 instance includes 3 years prepaid VMWare Support and Subscription Technical Support	Production Environment (Base)	COM	1	\$	12,620	\$	12,620		
TEST ENVIRONMENT									
CAD Database / Interface / Communications Test Server									
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack	CAD Database / Interface / Communications Test Server	COM	4	\$	7,000	\$	31,600	\$	5,376
ANI-ALL (Included with F Executive) (ANI-ALL)		CAD	1		Included at no additional cost				
Master Clock Interface (XNIP)		CAD	1		Included at no additional cost				
ProQA Interface (Included with F Dispatcher) (IPA)		CAD	1		Included at no additional cost				
IT Executive High Availability - Test License		CAD	1		Included at no additional cost				
IT NetViewer - 5 concurrent users - Test License		CAD	1		Included at no additional cost				
IT NetDispatcher - 5 concurrent users - Test License		CAD	1		Included at no additional cost				
I Informer - Test License (IPSRADCTST-IPSR0041ST)		CAD	1		Included at no additional cost				
Edge Server Runtime Engine - Test License (IPSR042-TST)		CAD	1		Included at no additional cost				
Edge Server Developer Engine (IPSR042DEV)		CAD	1	\$	15,000	\$	15,000	\$	3,600
I Mobile Data Terminal - Test License (IPSR0009TST)		CAD	1		Included at no additional cost				
I Tracker - Test License (IPSR0015TST)		CAD	1		Included at no additional cost				
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system			1						
WebRMS Database / Application / Interface / FBR Test Server									
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00000)	WebRMS Database / Application / Interface / FBR Test Server	COM	4	\$	7,000	\$	31,600	\$	5,376
WebRMS FBR Server - Test License		PRMS	1		Included at no additional cost				
WebRMS Server License - Test License		PRMS	1		Included at no additional cost				
Apache Tomcat 6 (Free Download)		COM	1		Included at no additional cost				
Crystal Reports for Enterprise		COM	1		Included at no additional cost				
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system			1						
DISASTER RECOVERY (BACKUP) ENVIRONMENT									
Backup Environment Host Servers									
Dell PowerEdge R630 - Two 22-Core Processors, 384GB RAM, vSphere Enterprise Plus V6.5 (Q2), Dual Internal SD Cards for OS, DVD-ROM Combo Drive, Quad Port 1GB NIC, 10BA, Dual Redundant Power Supplies, 6-year Pre-Paid ProSupport and Mission Critical Package (4-hours 7x24 on-site support)	Disaster Recovery Environment (Base)	COM	5	\$	33,750	\$	168,750		
Dell PowerEdge R630 - Two 22-Core Processors, 384GB RAM, vSphere Enterprise Plus V6.5 (Q2), Dual Internal SD Cards for OS, DVD-ROM Combo Drive, Quad Port 1GB NIC, 10BA, Dual Redundant Power Supplies, 6-year Pre-Paid ProSupport and Mission Critical Package (4-hours 7x24 on-site support)	Disaster Recovery Environment (Base)	ADD	1	\$	33,750	\$	33,750		
Microsoft Windows Server 2012 R2 Datacenter	Disaster Recovery Environment (Base)	COM	6	\$	5,816	\$	34,896		
CAD Database Load Balanced Disaster Recovery Servers #1-3 (cold standby)									
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00000)	CAD Database Disaster Recovery Server #1 (cold standby)	COM	6	\$	7,500	\$	47,400	\$	8,064
IT Executive High Availability - Backup License		CAD	1		Included at no additional cost				
CAD Database Load Balanced Redundant Disaster Recovery Servers #1-3 (cold standby)									
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00000)	CAD Database Disaster Recovery Server #2 (cold standby)	COM	6	\$	7,500	\$	47,400	\$	8,064
Microsoft Visual Studio Professional 2012		COM	1	\$	580	\$	580	\$	1.19
CAD Archive / Reports / Web Disaster Recovery Server									
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ-00000)	CAD Archive / Reports / Web Disaster Recovery Server	COM	6	\$	7,500	\$	47,400	\$	8,064
IT NetViewer - 100 concurrent users - Backup License (IPSR042DICK)		CAD	1		Included at no additional cost				
IT NetDispatcher - 25 concurrent users - Backup License (IPSR043DICK)		CAD	1		Included at no additional cost				
Business Intelligence Direct Disaster Recovery Server									
BI-Direct for CAD - Backup License (NPR)		CAD	1		Included at no additional cost				
BI-Direct for WebRMS - Backup License (NPR)		PRMS	1		Included at no additional cost				
CAD Interface / Communications Disaster Recovery Server #1 (cold standby)									
ANI-ALL (Included with F Executive) (ANI-ALL)		CAD	1		Included at no additional cost				
Master Clock Interface (XNIP)		CAD	1		Included at no additional cost				
ProQA Interface (Included with F Dispatcher) (IPA)		CAD	1		Included at no additional cost				
I Informer - Backup License (IPSRADCTST-IPSR0041DICK)		CAD	1		Included at no additional cost				
Edge Server Runtime Engine - Backup License (IPSR042DICK)		CAD	1		Included at no additional cost				
IT Page - Backup License (IPSR0012DICK)		CAD	1		Included at no additional cost				
IT Telephone Device for Draft - Zetrix - Backup License (IPSR0013DICK)		CAD	1		Included at no additional cost				
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system			1						
CAD Interface / Communications Disaster Recovery Server #2 (cold standby)									

ANI-AL1 (Included with LT receiver) (ANI-AL1)		CAD	1		Included at no additional cost		
Master Clock Interface (NNT19)		CAD	1		Included at no additional cost		
ProQA Interface (Included with LT Dispatcher) (TQA)		CAD	1		Included at no additional cost		
Informers Backup License (IPSCADUNT-IP8040-BCK)		CAD	1		Included at no additional cost		
EdgeRouter Runtime Engine Backup License (IP8042-BCK)		CAD	1		Included at no additional cost		
ETage Backup License (IP8001-BCK)		CAD	1		Included at no additional cost		
ETelephone Device for Dcat, Zetron Backup License (IP8001MUCK)		CAD	1		Included at no additional cost		
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system			1				
Mobile Data Redundant Server #1							
EMobile Data Terminal - Redundant License (IP8000/RD1)		CAD	1	\$	34,780	\$	34,780
ETracker - Redundant License (IP8001SRD1)		CAD	1	\$	19,478	\$	19,478
Mobile Data Redundant Server #2 (Load Balanced)							
EMobile Data Terminal - Redundant License (IP8000/RD1)		CAD	1	\$	34,780	\$	34,780
ETracker - Redundant License (IP8001SRD1)		CAD	1	\$	19,478	\$	19,478
Mobile Data Redundant Server #3 (Load Balanced)							
EMobile Data Terminal - Redundant License (IP8000/RD1)		CAD	1	\$	34,780	\$	34,780
ETracker - Redundant License (IP8001SRD1)		CAD	1	\$	19,478	\$	19,478
WebRMS Database Disaster Recovery Server #1							
Microsoft SQL Server 2012 RT Edition RUNTIME - 2 core pack (7LQ-00001)	WebRMS Database Disaster Recovery Server	COM	6	\$	7,500	\$	47,400
WebRMS Interface Load Balanced Disaster Recovery Servers #1-3							
EdgeRouter Runtime Engine Backup License (IP8042-BCK)		PRMS	1		Included at no additional cost		
Intergraph WebRMS Connect for EdgeRouter - BCK (IP8020-BCK)		PRMS	1		Included at no additional cost		
WebRMS Interface Load Balanced Disaster Recovery Server #1-3							
EdgeRouter Runtime Engine Backup License (IP8042-BCK)		PRMS	1		Included at no additional cost		
Intergraph WebRMS Connect for EdgeRouter - BCK (IP8020-BCK)		PRMS	1		Included at no additional cost		
WebRMS Application/Report Disaster Recovery Server #1 thru #4							
WebRMS Server License - Backup License (RMS000-BCK)		PRMS	1		Included at no additional cost		
Archive Download (Archive Download)		COM	5		Included at no additional cost		
Crystal Reports for Eclipse		COM	5		Included at no additional cost		
WebRMS Application/Report Disaster Recovery Redundant Server (#5)							
WebRMS Server License - Backup License (RMS000-BCK)		PRMS	1		Included at no additional cost		
FBR for WebRMS Disaster Recovery Server #1 and #2							
WebRMS FBR Server - Backup License (RMS002-BCK)		PRMS	1		Included at no additional cost		
Microsoft SQL Server 2012 R2 Express (Download)		COM	4		Included at no additional cost		
FBR for WebRMS Disaster Recovery Redundant Server (#3)							
WebRMS FBR Server - Backup License (RMS002-BCK)		PRMS	1		Included at no additional cost		
vCenter Server (Disaster Recovery Environment)							
Microsoft SQL Server 2012 R2 Express (Download)		COM	1		Included at no additional cost		
VMware vCenter Server Standard for vSphere 5 - (v 5) - license - 1 instance (includes 5 years prepaid VMware Support and Subscription Technical Support)	Disaster Recovery Environment (Data)	COM	1	\$	12,620	\$	12,620
CLIENT ENVIRONMENT							
ICAD Dispatcher Workstations							
1 Dispatcher (IP80002)	Dispatcher software, Provides calltaking and dispatching functionality	CAD	60	\$	18,365	\$	1,101,900
ICAD Administrator / Map Maintenance Workstations							
1 Dispatcher - Test License (IP80002TST)		CAD	1		Included at no additional cost		
1 Map Editor for ArcGIS CC (IP81184)		CAD	1	\$	4,667	\$	4,667
Map Administration Utility (IP80082)		CAD	1	\$	10,500	\$	10,500
1 Incident Analyst CC w/ GeoMedia Advantage CC (S00200466)		CAD	1	\$	9,816	\$	9,816
Mobile Data Computers							
Mobile for Public Safety - Concurrent User License (IP80080)		CAD	875	\$	1,113	\$	973,875
Intergraph Mobile Responder Client - 10 Tablet CALs (IP83204A)		CAD	1	\$	3,600	\$	3,600
WebRMS FBR Client C.C. (RMS1129)		PRMS	350	\$	1,500	\$	525,000
WebRMS Workstations							
WebRMS Concurrent User License (RMS00017)		PRMS	700	\$	1,600	\$	1,120,000
Other Hardware and Software							
Exli 4220 42U Rack with Doors and Side Panels, 16 Amp, 120-240 Volt, PDU (qty 4), 1U KM Console with Touchpad Keyboard and 17 LCD, PowerEdge 216 - 16 Port Keyboard Video Mouse Analog Switch, USB Server Interface Pod, 5 years maintenance	Production Environment	COM	1	\$	6,565	\$	6,565
Exli 4220 42U Rack with Doors and Side Panels, 16 Amp, 120-240 Volt, PDU (qty 4), 1U KM Console with Touchpad Keyboard and 17 LCD, PowerEdge 216 - 16 Port Keyboard Video Mouse Analog Switch, USB Server Interface Pod, 5 years maintenance	Disaster Recovery (Backup) Environment	COM	1	\$	6,565	\$	6,565
EMC VNX 5000 (SAS) (7) 200GB Fast Cache SSD drives (42) 200GB SSD Fast VP drives (32) 1.2TB 10K SAS drives Dual Controllers with (6) fiber ports per controller Redundant Fiber channel switches with 16 ports licensed per switch 5 years maintenance	Production Environment	COM	1	\$	117,829	\$	117,829
EMC VNX 5000 (SAS) (7) 200GB Fast Cache SSD drives (42) 200GB SSD Fast VP drives (32) 1.2TB 10K SAS drives Dual Controllers with (6) fiber ports per controller Redundant Fiber channel switches with 16 ports licensed per switch 5 years maintenance	Disaster Recovery (Backup) Environment	COM	1	\$	117,829	\$	117,829
Professional Services							
Project Management Services		COM	1	\$	519,688	\$	519,688
Project Management Services (related to additional agency interface development and implementation)		ADD	1	\$	353,670	\$	353,670
CAD Implementation Services		CAD	1	\$	329,941	\$	329,941
RMS Implementation Services		PRMS	1	\$	501,949	\$	501,949
CAD Interfaces Implementation Services		CAD	1	\$	257,791	\$	257,791
CAD and RMS Replicated Interface Cutover Services		ADD	1	\$	81,696	\$	81,696
IT - Direct Impl Services (CAD)		CAD	1	\$	9,250	\$	9,250
IT - Direct Impl Services (WebRMS)		PRMS	1	\$	6,060	\$	6,060
CAD Data Conversion Analysis Services		CAD	1	\$	19,089	\$	19,089
RMS Data Conversion Analysis Services		PRMS	1	\$	22,422	\$	22,422
CAD Load Stress Tests		CAD	1	\$	1,515	\$	1,515
CAD Support for Ability to Import Run Cards		CAD	1	\$	4,545	\$	4,545
Mobile Responder Implementation Services		CAD	1	\$	15,150	\$	15,150
Travel		COM	1	\$	172,104	\$	172,104
Training Services							
1 CAD Deployment Planning and Configuration (IP811005)		CAD	1	\$	11,514	\$	11,514
1 CAD Essentials for Core Team (IP812001)		CAD	1	\$	11,514	\$	11,514
1 CAD Reassignment (IP812006)		CAD	1	\$	9,999	\$	9,999
1 CAD Essentials for Trainers (IP812011)		CAD	1	\$	11,514	\$	11,514
1 CAD Newer / Next Generation for Trainers (IP812034)		CAD	1	\$	8,484	\$	8,484
1 CAD System Administration & Maintenance Essentials (IP810004)		CAD	1	\$	11,514	\$	11,514
1 Map Fundamentals Workshop for CAD Systems (IP810002)		CAD	1	\$	8,484	\$	8,484
Map Basics for CAD Systems (IP810001)		CAD	1	\$	11,514	\$	11,514
Map Maintenance for CAD Systems (IP810003)		CAD	1	\$	9,999	\$	9,999
Map Roll Consulting for CAD Systems (IP810004)		CAD	1	\$	11,514	\$	11,514
MPS Reassignment (IP812007)		CAD	2	\$	11,514	\$	23,028

MPS Workflow and Configuration Workshop I (IPST1502)		CAD	2	\$	23,028	\$	46,056	
MPS Workflow and Configuration Workshop II (IPST1502)		CAD	2	\$	11,514	\$	23,028	
MPS Workflow and Configuration Workshop III (IPST1502)		CAD	2	\$	11,514	\$	23,028	
MPS for Trainers (IPST1503)		CAD	4	\$	6,999	\$	27,996	
1 Incident Analysis Configuration and Administration (IPST1601)		CAD	1	\$	11,514	\$	11,514	
1 Incident Analysis User Training (IPST1602)		CAD	1	\$	8,484	\$	8,484	
1 Incident for CAD - System Administrator Training (IPST1703)		CAD	1	\$	5,451	\$	5,451	
1 Incident for CAD - User Training (IPST1704)	User training conducted the same week as Sys Admin Training for 1H	CAD	1	\$	5,451	\$	5,451	
1 Incident for WebRMS - User Training (IPST1806)		PRMS	1	\$	5,451	\$	5,451	
1 Incident for WebRMS - System Administrator Training (IPST1807)	User training conducted the same week as Sys Admin Training for 1H	PRMS	1	\$	5,451	\$	5,451	
WebRMS System Overview & Configuration Training (IPST1808)		PRMS	1	\$	9,999	\$	9,999	
1HR for WebRMS System IT Administrative Training (IPST1910)		PRMS	1	\$	9,999	\$	9,999	
1HR System Overview and Configuration Training (IPST1911)		PRMS	1	\$	9,999	\$	9,999	
WebRMS System Administrative Training Course (IPST1902)		PRMS	1	\$	9,999	\$	9,999	
WebRMS Train-The-Trainer Training (IPST1903)		PRMS	4	\$	11,514	\$	46,056	
1HR for WebRMS Train-The-Trainer Training (IPST1912)		PRMS	1	\$	9,999	\$	9,999	
WebRMS Reports and Deployment (IPST1904)		PRMS	1	\$	9,999	\$	9,999	
EdgeFrontier Developer Training		COM	1	\$	20,050	\$	20,050	
Shipping, Installation, Bonds, Escrow, Insurance, Warranty								
Shipping and Insurance		COM	1	\$	6,914	\$	6,914	
Escrow Administration fee per year		COM	1	\$	500	\$	500	500
Business Intelligence software warranty during implementation period		COM	1	\$	7,788	\$	7,788	
Hardware Staging & Installation Services		COM	1	\$	63,438	\$	63,438	
Hardware Staging & Installation Services		ADD	1	\$	14,987	\$	14,987	
TOTAL SYSTEM BASE PRICE:								
Sub-Total Exclusive of Discount, Extended Warranty, Maintenance, Options & Taxes								
One Time System Discount	For initial purchase only	DIS	1	\$	(3,606,395)	\$		
Sub-Total Exclusive of Extended Warranty, Maintenance, Options & Taxes								
First Year Intergraph Maintenance (Extended Software Warranty)			1	\$	1,251,505	\$		
Discount on First Year Intergraph Maintenance		PRMS	1	\$	(187,726)	\$		
First Year Third Party Software Maintenance (Extended Software Warranty)			1	\$	99,958	\$		
Grand Total Exclusive of Taxes								
Second Year 3rd Party Software Maintenance after warranty		COM	1	\$	104,956	\$		
Second Year Intergraph Software Maintenance after warranty		COM	1	\$	1,116,968	\$		
Maintenance Year 2 - Upgrade Program (First Upgrade - Installment 1 of 3)		CAD	1	\$	100,000	\$		
Third Year 3rd Party Software Maintenance		COM	1	\$	110,204	\$		
Third Year Software Maintenance		COM	1	\$	1,172,806	\$		
Hardware Stage & Installation Services for Hardware Refresh during maintenance		COM	1	\$	41,596	\$		
Maintenance Year 3 - Upgrade Program (First Upgrade - Installment 2 of 3)		CAD	1	\$	100,000	\$		
Fourth Year 3rd Party Software Maintenance		COM	1	\$	115,714	\$		
Fourth Year Software Maintenance		COM	1	\$	1,231,457	\$		
Maintenance Year 4 - Upgrade Program (First Upgrade - Installment 3 of 3)		CAD	1	\$	100,000	\$		
Fifth Year 3rd Party Software Maintenance		COM	1	\$	121,500	\$		
Fifth Year Software Maintenance		COM	1	\$	1,293,000	\$		
Total for Additional Four Years' Maintenance after Extended Warranty								
Price Summary by Category								
CAD Sub-System								
Police RMS Sub-System		CAD	1	\$	4,288,020	\$		719,736
Additional Agency Costs		PRMS	1	\$	2,901,736	\$		519,326
Common Items	(IPM Services, Escrow, Shipping, Third Party, etc.)	ADD	1	\$	1,013,206	\$		12,443
System Discounts		DIS	1	\$	(3,606,395)	\$		99,958
Total Price for Complete System								
Options:								
(Project management services are not included and implementation services are estimated. Third party product prices are valid for only 90 days. Intergraph can provide a fixed quote when optional items are selected.)								
Optional Intergraph Services:								
CAD Link & Gap		CAD	1	\$	98,071	\$		98,071
CAD Requirements Analysis, Design		CAD	1	\$	147,389	\$		147,389
WebRMS Link & Gap Analysis		PRMS	1	\$	45,754	\$		45,754
WebRMS Requirements Analysis, Design		PRMS	1	\$	61,358	\$		61,358
CAD Resident Systems Analyst (Year 1)		CAD	1	\$	245,174	\$		245,174
RMS Resident Systems Analyst (Year 1)		PRMS	1	\$	245,174	\$		245,174
Optional Intergraph Standard Products and Interfaces:								
1 RMS-CADLink (IPSRM04B-2)	Fire Programs FireRMS	CAD	1	\$	11,130	\$		2,101
1 CADLink to RMS (IPSR051-1)	ICLEAR	CAD	1	\$	11,130	\$		2,101
1 CADLink to RMS (IPSR051)	Image Feed	CAD	1	\$	11,130	\$		2,101
1 RMS-CADLink (IPSR04B)	Zoll FireRMS	CAD	1	\$	11,130	\$		2,101
1 RMSLink for Zoll - Per additional endpoint third-party database (IPSCADLINK-12)		ADD	1	\$	1,444	\$		
Optional Intergraph Developed Interfaces:								
CAD EdgeFrontier Custom Interface for False Alarms False Alarm Billing data transfer from CAD to WebRMS (IPSCADLINK-5)		CAD	1	\$	14,444	\$		2,889
RMS EdgeFrontier Customization for DACRA interface (RMS) (IPSRMNCUST-2)	1-way Import	PRMS	1	\$	23,331	\$		4,666
RMS EdgeFrontier Customization for Trimble Visual Station interface (RMS) (IPSRMNCUST-3)	1-way Import	PRMS	1	\$	23,331	\$		4,666
RMS EdgeFrontier Customization for ConLogic Interface (IPSRMNCUST-10)	1-way Import	PRMS	1	\$	23,331	\$		4,666
RMS EdgeFrontier Customization for Lexis-Nexis Interface (RMS) (IPSRMNCUST-18)	1-way accident import from multiple agency databases Assume that Lexis-Nexis vendor will push data to Intergraph web service and push the data in Intergraph preferred XML format	PRMS	1	\$	58,328	\$		11,666
RMS EdgeFrontier Customization for APRESS interface (RMS) (IPSRMNCUST-19)	1-way accident import from multiple agency databases Assume that APRESS vendor will push data to Intergraph web service and push the data in Intergraph preferred XML format	PRMS	1	\$	58,328	\$		11,666
RAIDS Online interface (RMS) (IPSRMNCUST-12)		PRMS	1	\$	3,889	\$		778
RMS EdgeFrontier Customization for Import Interface for Pawn Information from LeadOnline (IPSRMNCUST-11)	1-way Import	PRMS	1	\$	23,331	\$		4,666
Custom Services for Informer Query Interface for LeadOnline (IPSCADLINK-IPSR003-1D)	Query Interface	CAD	1	\$	43,432	\$		8,666
RMS Customization for Illinois State Specific UCR Reports (IPSRMNCUST-11-1)	UCR Federal Standard would be delivered as the COIS form of the UCR utility	PRMS	1	\$	62,216	\$		12,443
RMS EdgeFrontier Customization for N-Dex submission support (IPSRMNCUST-9)	1-way Export	PRMS	1	\$	38,885	\$		7,777
CAD Interface to NICE (Vendor View) (IPSCADLINK-1)	Consulting services to assist third party with accessing CAD Vendor View	CAD	1	\$	1,444	\$		
INOT Interface (RMS) (IPSRMNCUST-15)		PRMS	1	\$	62,216	\$		12,443
CAD EdgeFrontier Custom Interface to Security Information Systems (SIS) Alarm System (IPSCADLINK-11)		CAD	1	\$	14,444	\$		2,889
CAD EdgeFrontier Custom Interface to Security Information Systems (SIS) Alarm System - Per additional agency database instance	Per additional agency database instance	ADD	3	\$	7,792	\$		4,675
Optional CAD/WebRMS Training Environment:								
ANI-ALI (included with 1 Executive) (ANI-ALI)		CAD	1		Included at no additional cost			
Master Clock Interface (XNTP)		CAD	1		Included at no additional cost			
ProQA Interface (included with 1 Dispatcher) (POA)		CAD	1		Included at no additional cost			
1 Executive (High Availability) - Training License		CAD	1	\$	36,729	\$		16,800
1 NetViewer - 5 concurrent users - Training License		CAD	1	\$	8,565	\$		2,101
1 NetDispatcher - 5 concurrent users - Training License		CAD	1	\$	13,913	\$		5,721

EdgeFrontier Runtime Engine - Training License (HPS3042-TRN)		CAD	1	\$	10,000	\$	10,000	\$	4,800
1 Informer - Training License (HPS3043-TRN)		CAD	1	\$	12,243	\$	12,243	\$	5,064
1 Mobile Data Terminal - Training License (HPS3049-TRN)		CAD	1	\$	24,486	\$	24,486	\$	10,128
1 Tracker - Training License (HPS3051-TRN)		CAD	1	\$	13,913	\$	13,913	\$	5,724
WebRMS Server License - Training License		PRMS	1	\$	43,500	\$	43,500	\$	20,850
WebRMS FMS Server - Training License		PRMS	1	\$	14,500	\$	14,500	\$	6,972
Apache Tomcat 6.0.35 Download		COM	1						
Crystal Reports for Tableau		COM	1						
EdgeFrontier Runtime Engine - Training License (HPS3042-TRN)									
Intergraph WebRMS Connect for EdgeFrontier - TRN (HPS2043-TRN)		PRMS	1	\$	10,000	\$	10,000	\$	4,800
Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.			1						
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack (7LQ00001)	WebRMS Database Application Interface - FMS Training Server	COM	4	\$	7,500	\$	31,000	\$	5,376
Microsoft SQL Server 2012 ENT Edition RUNTIME - 2 core pack	CAD Database Interface - Communications Training Server	COM	4	\$	7,500	\$	31,000	\$	5,376
Optional Intergraph Mobile Solutions:									
Intergraph Mobile Responder Client - 100 Tablet CALs (HPS3204H)		CAD	1	\$	22,500	\$	22,500	\$	5,112
Intergraph Mobile Responder Client - 500 Tablet CALs (HPS3204H)		CAD	1	\$	101,250	\$	101,250	\$	23,160
Intergraph Mobile Responder Client - 100 Smartphone CALs (HPS3205H)		CAD	1	\$	15,000	\$	15,000	\$	3,632
Intergraph Mobile Responder Client - 500 Smartphone CALs (HPS3205H)		CAD	1	\$	67,500	\$	67,500	\$	15,144
Optional Trainings:									
1 CAD Essentials for Users (TTU) (HPS1204H)		CAD	1	\$	11,514	\$	11,514		
1 CAD Trainer Consulting (TTT) (HPS1201H)	Custom Training Documents	CAD	1	\$	19,089	\$	19,089		
1 CAD Trainer Consulting (TTT) (HPS1201H)	Refresher Training Prep	CAD	1	\$	11,514	\$	11,514		
WebRMS Customized Training (HPS1400H) - Six Month Refresher		PRMS	1	\$	9,000	\$	9,000		
Total Price for All Options						\$	1,858,585	\$	244,856

Notes:

1. An overall system discount has been provided for this opportunity. This discount is applicable only to Intergraph Products and Services. Third-Party content is not discounted. Changes to scope of the final contract may change the discount amount. Also, any credits given for line items as part of a Change Order will include a reduction for the line prorated amount of the one-time system discount. Items removed after contract signing will result in a contract credit for future Intergraph software and services being established, not a contract reduction. This discount is based on the acceptance of Intergraph's standard Terms and Conditions.
2. Unless otherwise noted, project management services, implementation services and software maintenance ARE NOT included in option pricing. Intergraph services are valid for 6 months and Intergraph product pricing is valid for one year after contract signing. Pricing for optional third party products and services are valid for 90 days from the date on this pricing proposal. Intergraph can provide a fixed quote when optional items are selected.
3. Standard and Custom Interfaces - Test, Training, Redundant and Backup Copies of proposed interfaces are available for all Interface Server, however, implementation is subject to the customer's ability to provide connection to the applicable system.
4. Intergraph has based its WebRMS license offering upon the following assumptions: The number of users indicated as requiring RMS access (2,000) is the total number of users. The County would have no more than 1/3 of its total number of users logged on to RMS workstations at any one time for purposes including, but not limited to, records management, reporting, and crime analysis. The quantity and price of client user licenses will be adopted to reflect actual usage at time of contract negotiation.
5. Sales tax is not included in this quote. Final sales tax billed will reflect the applicable tax rates at time of sale as required by law.
6. EdgeFrontier Developer License can be installed on up to two separate servers for use in the development of CAD and RMS Interfaces. The Developer instance of the license is usually installed on the Test Interface Server.