

**City of West Chicago
Total Compensation Report
2022 Budgeted Amounts***

Position	Budgeted Salary	Budgeted Other Taxable Income	Budgeted Total	Insurance	Budgeted Total Compensation	Sick Days	Vacation Days
Senior Civil Engineer	\$ 108,487		\$ 108,487	\$ 27,805.63	\$ 136,292.63	12	20
Account Clerk	\$ 66,560		\$ 66,560	\$ 21,151.31	\$ 87,711.31	12	10
Utility Division Superintendent	\$ 129,303		\$ 129,303	\$ 9,993.28	\$ 139,296.28	12	15
Permit Clerk	\$ 62,285		\$ 62,285	\$ -	\$ 62,285.00	12	10
Account Clerk	\$ 66,560		\$ 66,560	\$ 27,750.18	\$ 94,310.18	12	10
Account Clerk	\$ 73,878		\$ 73,878	\$ 27,759.86	\$ 101,637.86	12	25
Administrative Assistant	\$ 73,416		\$ 73,416	\$ 27,759.24	\$ 101,175.24	12	15
Executive Office Manager/Deputy City Clerk	\$ 89,751	\$ 300	\$ 90,051	\$ 21,181.98	\$ 111,232.98	12	30
Administrative Assistant	\$ 84,671	\$ 200	\$ 84,871	\$ 21,175.26	\$ 106,046.26	12	20
Administrative Assistant	\$ 66,271		\$ 66,271	\$ 9,909.92	\$ 76,180.92	12	10
Streets Division Superintendent	\$ 134,520	\$ 300	\$ 134,820	\$ 21,241.19	\$ 156,061.19	12	30
Assistant Director of Administrative Services	\$ 145,442	\$ 200	\$ 145,642	\$ 27,854.50	\$ 173,496.50	12	30
Sergeant	\$ 125,782	\$ 200	\$ 125,982	\$ 21,229.63	\$ 147,211.63	12	25
Marketing and Communications Coordinator	\$ 100,880		\$ 100,880	\$ 21,196.70	\$ 122,076.70	12	25
Water Treatment Plant Superintendent	\$ 134,520	\$ 200	\$ 134,720	\$ 21,241.19	\$ 155,961.19	12	30
Social Services Coordinator	\$ 79,878	\$ 200	\$ 80,078	\$ 21,168.93	\$ 101,246.93	12	30
Chief of Police	\$ 172,640	\$ 7,800	\$ 180,440	\$ 21,291.61	\$ 201,731.61	12	20
Chief Building Official	\$ 116,480		\$ 116,480	\$ 21,217.33	\$ 137,697.33	12	15
Sergeant	\$ 129,393	\$ 300	\$ 129,693	\$ 21,234.41	\$ 150,927.41	12	25
Administrative Assistant	\$ 84,671	\$ 200	\$ 84,871	\$ 8,236.35	\$ 93,107.35	12	20
Account Clerk	\$ 68,640		\$ 68,640	\$ 21,154.06	\$ 89,794.06	12	15
Director of Public Works	\$ 153,920	\$ 7,800	\$ 161,720	\$ 21,266.85	\$ 182,986.85	12	20
City Administrator	\$ 225,056	\$ 8,100	\$ 233,156	\$ 27,959.79	\$ 261,115.79	12	30
Human Resources Coordinator	\$ 119,722	\$ 300	\$ 120,022	\$ 21,221.62	\$ 141,243.62	12	30
Director of Administrative Services	\$ 177,470	\$ 200	\$ 177,670	\$ 27,896.86	\$ 205,566.86	12	30
Management Analyst	\$ 94,437		\$ 94,437	\$ 27,787.04	\$ 122,224.04	12	15
Commander	\$ 138,055	\$ 300	\$ 138,355	\$ 27,844.73	\$ 166,199.73	12	30
Commander	\$ 142,700		\$ 142,700	\$ 21,252.01	\$ 163,952.01	12	30
Deputy Police Chief	\$ 146,902	\$ 300	\$ 147,202	\$ 27,856.43	\$ 175,058.43	12	30
Civil Engineer	\$ 94,703	\$ 100	\$ 94,803	\$ 27,787.40	\$ 122,590.40	12	25
Sergeant	\$ 124,875	\$ 200	\$ 125,075	\$ 21,228.44	\$ 146,303.44	12	20
Director of Community Development	\$ 148,385	\$ 7,800	\$ 156,185	\$ 27,858.39	\$ 184,043.39	12	15
Sergeant	\$ 126,709	\$ 300	\$ 127,009	\$ 27,829.73	\$ 154,838.73	12	25
Sergeant	\$ 124,875	\$ 200	\$ 125,075	\$ 21,228.44	\$ 146,303.44	12	20
Sergeant	\$ 129,393	\$ 300	\$ 129,693	\$ 21,234.41	\$ 150,927.41	12	25
Economic Development Coordinator	\$ 98,074		\$ 98,074	\$ 21,192.99	\$ 119,266.99	12	15
Assistant Community Development Director/City Planner	\$ 97,565		\$ 97,565	\$ 27,791.18	\$ 125,356.18	12	15
Part-time GIS Coordinator	\$ 53,331		\$ 53,331	\$ -	\$ 53,331.00	0	0
Assistant Director of Public Works	\$ 142,590	\$ 8,100	\$ 150,690	\$ 27,850.73	\$ 178,540.73	12	30
Facilities Maintenance Division Superintendent	\$ 134,520	\$ 300	\$ 134,820	\$ 10,000.18	\$ 144,820.18	12	30
Community Service Officer	\$ 60,000		\$ 60,000	\$ 21,142.64	\$ 81,142.64	12	10
Community Service Officer	\$ 57,616		\$ 57,616	\$ 9,898.47	\$ 67,514.47	12	10
Community Service Officer	\$ 63,960		\$ 63,960	\$ 7,296.05	\$ 71,256.05	12	10

Special Events Coordinator	\$	80,535		\$	80,535	\$	8,230.88	\$	88,765.88	12	15	
Police Officer	\$	110,796		\$	110,796	\$	27,808.68	\$	138,604.68	12	25	
Police Officer	\$	93,689		\$	93,689	\$	7,335.37	\$	101,024.37	12	15	
Police Officer	\$	83,777		\$	83,777	\$	9,933.07	\$	93,710.07	12	10	
Police Officer	\$	110,796		\$	110,796	\$	27,808.68	\$	138,604.68	12	15	
Police Officer	\$	83,777		\$	83,777	\$	8,953.02	\$	92,730.02	12	10	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	25	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	25	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	25	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	15	
Police Officer	\$	83,777		\$	83,777	\$	21,174.08	\$	104,951.08	12	10	
Police Officer	\$	104,773		\$	104,773	\$	21,201.85	\$	125,974.85	12	15	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	25	
Police Officer	\$	83,777		\$	83,777	\$	27,772.95	\$	111,549.95	12	10	
Police Officer	\$	110,796		\$	110,796	\$	27,808.68	\$	138,604.68	12	25	
Police Officer	\$	110,796		\$	110,796	\$	27,808.68	\$	138,604.68	12	25	
Police Officer	\$	104,773		\$	104,773	\$	21,201.85	\$	125,974.85	12	15	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	25	
Police Officer	\$	83,777		\$	83,777	\$	27,772.95	\$	111,549.95	12	10	
Police Officer	\$	110,796		\$	110,796	\$	27,808.68	\$	138,604.68	12	20	
Police Officer	\$	110,796		\$	110,796	\$	27,808.68	\$	138,604.68	12	30	
Police Officer	\$	88,595		\$	88,595	\$	9,939.44	\$	98,534.44	12	10	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	20	
Police Officer	\$	83,777		\$	83,777	\$	27,772.95	\$	111,549.95	12	10	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	20	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	20	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	20	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	25	
Police Officer	\$	83,777		\$	83,777	\$	9,933.07	\$	93,710.07	12	10	
Police Officer	\$	93,869		\$	93,869	\$	9,946.41	\$	103,815.41	12	10	
Police Officer	\$	110,796		\$	110,796	\$	27,808.68	\$	138,604.68	12	20	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	20	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	20	
Police Officer	\$	83,777		\$	83,777	\$	27,772.95	\$	111,549.95	12	15	
Police Officer	\$	110,796		\$	110,796	\$	27,808.68	\$	138,604.68	12	20	
Police Officer	\$	110,796		\$	110,796	\$	27,808.68	\$	138,604.68	12	20	
Police Officer	\$	110,796		\$	110,796	\$	21,209.82	\$	132,005.82	12	15	
Water Plant Operator	\$	62,479		\$	62,479	\$	10,056.00	\$	72,535.00	12	10	
Streets MWI	\$	53,651		\$	53,651	\$	30,672.00	\$	84,323.00	12	10	
Water Plant Operator	\$	62,479		\$	62,479	\$	30,672.00	\$	93,151.00	12	10	
Water Plant Operator	\$	81,566	\$	200	\$	81,766	\$	10,056.00	\$	91,822.00	12	20
Crew Leader	\$	81,643	\$	100	\$	81,743	\$	30,672.00	\$	112,415.00	12	15
Crew Leader	\$	86,664	\$	300	\$	86,964	\$	20,124.00	\$	107,088.00	12	25
Water Plant Operator	\$	68,272		\$	68,272	\$	10,056.00	\$	78,328.00	12	10	
Maintenance Worker I	\$	53,651		\$	53,651	\$	20,124.00	\$	73,775.00	12	10	
Maintenance Worker I	\$	53,651		\$	53,651	\$	10,056.00	\$	63,707.00	12	10	
Maintenance Worker II	\$	68,065		\$	68,065	\$	10,056.00	\$	78,121.00	12	15	
Water Plant Operator	\$	81,566	\$	200	\$	81,766	\$	20,124.00	\$	101,890.00	12	20
Water Plant Operator	\$	62,479		\$	62,479	\$	10,056.00	\$	72,535.00	12	10	
Maintenance Worker II	\$	86,664	\$	300	\$	86,964	\$	10,056.00	\$	97,020.00	12	25
Maintenance Worker I	\$	53,651		\$	53,651	\$	10,056.00	\$	63,707.00	12	10	
Water Plant Operator	\$	81,566	\$	100	\$	81,666	\$	20,124.00	\$	101,790.00	12	20

Maintenance Worker II	\$	72,252	\$	300	\$	72,552	\$	30,672.00	\$	103,224.00	12	25
Maintenance Worker I	\$	55,260			\$	55,260	\$	30,672.00	\$	85,932.00	12	10
Maintenance Worker II	\$	72,252	\$	200	\$	72,452	\$	10,056.00	\$	82,508.00	12	20
Maintenance Worker I	\$	52,088			\$	52,088	\$	10,056.00	\$	62,144.00	12	10
Crew Leader	\$	86,615	\$	200	\$	86,815	\$	30,672.00	\$	117,487.00	12	20
Maintenance Worker II	\$	52,088	\$	100	\$	52,188	\$	30,672.00	\$	82,860.00	12	20
Maintenance Worker I	\$	53,651			\$	53,651	\$	10,056.00	\$	63,707.00	12	10
Maintenance Worker II	\$	74,377	\$	100	\$	74,477	\$	30,672.00	\$	105,149.00	12	20
Maintenance Worker I	\$	53,651			\$	53,651	\$	10,056.00	\$	63,707.00	12	10
Maintenance Worker I	\$	52,088			\$	52,088	\$	10,056.00	\$	62,144.00	12	10
Crew Leader	\$	81,643	\$	100	\$	81,743	\$	30,672.00	\$	112,415.00	12	15
Crew Leader	\$	81,643			\$	81,643	\$	30,672.00	\$	112,315.00	12	15
Maintenance Worker I	\$	56,918			\$	56,918	\$	30,672.00	\$	87,590.00	12	10
Maintenance Worker II	\$	72,211			\$	72,211	\$	30,672.00	\$	102,883.00	12	15
Maintenance Worker I	\$	58,626			\$	58,626	\$	30,672.00	\$	89,298.00	12	10
Maintenance Worker I	\$	72,211			\$	72,211	\$	30,672.00	\$	102,883.00	12	15
Maintenance Worker II	\$	68,065			\$	68,065	\$	10,056.00	\$	78,121.00	12	15
Maintenance Worker II	\$	68,065			\$	68,065	\$	20,124.00	\$	88,189.00	12	15
Maintenance Worker II	\$	68,065			\$	68,065	\$	30,672.00	\$	98,737.00	12	15
Maintenance Worker I	\$	64,158			\$	64,158	\$	30,672.00	\$	94,830.00	12	10
Mechanic	\$	72,430			\$	72,430	\$	10,056.00	\$	82,486.00	12	10
Mechanic	\$	72,430			\$	72,430	\$	30,672.00	\$	103,102.00	12	10
Maintenance Worker I	\$	58,626			\$	58,626	\$	20,124.00	\$	78,750.00	12	10
Total Report	\$	11,082,355	\$	46,500	\$	11,128,855	\$	2,476,103	\$	13,604,958		

* NOTE: FIGURES SHOWN ARE BUDGETED AMOUNTS AND ARE NOT NECESSARILY ACTUAL AMOUNTS.